CITY OF CHESTER, PENNSYLVANIA

One 4th Street, Chester, Pennsylvania 19013

FY 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

For Submission to HUD for the
Community Development Block Grant and
HOME Investment Partnership Programs

DRAFT

Mayor:
Mr. Thaddeus Kirkland, Director, Public Affairs

City Council:
Ms. Portia West, Director, Public Works
Ms. Elizabeth Williams, Director, Public Property & Recreation
Mr. William Morgan, Deputy Mayor, Director, Accounts & Finance
Mr. Stefan E. Roots, Director, Public Safety

Chester Economic Development Authority (CEDA):
Ms. Lisa R. Gaffney, Executive Director

BUILT ON EXPERIENCE URBAN DESIGN VENTURES

CHESTER PENNSYLVANIA Settled in 1644

Table of Contents

CR-00 - Executive Summary 2
CR-05 - Goals and Outcomes 9
CR-10 - Racial and Ethnic Composition of Families Assisted 16
CR-15 - Resources and Investments 17
CR-20 - Affordable Housing 22
CR-25 - Homeless and Other Special Needs 25
CR-30 - Public Housing 30
CR-35 - Other Actions 32
CR-40 - Monitoring 37
CR-45 - CDBG 39
CR-50 - HOME 41
CR-55 - ESG 42
CR-60 - HOPWA CAPER Report 43
CR-65 - Section 3 Report 44
CR-70 - IDIS Reports 45
CR-75 - Fair Housing 46
CR-80 - Citizen Participation 49

DRAFT

CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Chester, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2022 through June 30, 2023.

This CAPER covers the third year of the FY 2020-2024 Five Year Consolidated Plan. The Five Year Consolidated Plan allows a community to take a comprehensive approach to use resources granted to the community by HUD. The City of Chester annually submits its Annual Action Plan containing the proposed activities outlining the use of CDBG and HOME funds for the upcoming program year. The Annual Action Plan relates the activities to goals and objectives outlined in the City's Five Year Consolidated Plan.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program. The projects/activities and accomplishments described in this CAPER principally benefited low- and moderate-income persons and the funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Chester. The City of Chester is part of the Delaware County Homeless Services Coalition CoC, the County-wide organization formed to address the needs of the homeless in Delaware County including those in the City of Chester, Upper Darby Township, Haverford Township, and the remaining 46 municipalities within the geographical area of Delaware County. The following overall program narrative is based on the FY 2020-2024 Five Year Consolidated Plan and Annual Action Plans.

DRAFT

This document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of other funds.

The City of Chester's FY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the following locations:

- **Chester Economic Development Authority (CEDA) Office**, 1 Fourth Street, Chester, PA 19013
- **J. Lewis Crozer Library**, 620 Engle Street, Chester, PA 19013
- **City Clerk's Office**, Chester City Hall, 1 East 4th Street, Chester, PA 19013

The CAPER was also available on the City's website (http://www.chestercity.com) and the Chester Economic Development Authority's website (www.ceda.cc). The availability of the "Draft" CAPER was advertised in the "Delaware County Daily Times," the local newspaper, on Thursday, September 7, 2023 for the required 15-day public comment period, which began on Friday, September 8, 2023 and ended on Friday, September 22, 2023.

Funds Received –

The City of Chester received the following funding during the time period of July 1, 2022 through June 30, 2023:

	CDBG	CDBG-CV*	HOME	HOME-ARP*	Total
FY 2022 Entitlement Grants	$ 1,265,097.00	$ 1,037,132.00	$ 371,939.00	$ 1,318,782.00	**$ 2,691,942.00**
Program Income	$ 8,183.00	$ 0.00	$ 0.00	$ 0.00	**$ 14,450.00**
Total Funds Received:	**$ 1,273,280.00**	**$ 1,037,132.00**	**$ 371,939.00**	**$ 1,318,782.00**	**$ 2,706,392.00**

* CDBG-CV funds were obligated on 6/24/2020. HOME-ARP funds were obligated on 9/20/2021.

Funds Expended –

The funds shown in the following chart are all HUD funds that were expended during the time period of July 1, 2022 through June 30, 2023. These expenditures consist of previous program year funds that were not drawn down previously, reprogrammed funds, program income, and entitlement grants received during the FY 2022 Program Year.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	$ 932,284.73
Community Development Block Grant (CDBG-CV)	$ 488.00
HOME Investment Partnership (HOME)	$ 266,131.00
Total:	**$ 1,198,903.73**

The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	$ 479,870.00	51.65%
Public Services	$ 132,731.27	14.29%
General Administration and Planning	$ 133,649.71	14.39%
Repayment of Section 108 Loans	$ 182,743.75	19.67%
Total:	**$ 928,994.73**	**100.00%**

***Note:** The numbers in this chart were taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS and include all entitlement funds expended during this CAPER period.*

DRAFT

Regulatory Caps –

Program Administration Expense Cap:

The chart below shows the City of Chester's administrative expenditures compared to the regulatory caps.

	CDBG	CDBG-CV	HOME
FY 2022 Entitlement Grant	$ 1,265,097.00	$ 1,037,132.00	$ 371,939.00
FY 2022 Program Income	$ 8,183.00	$ 0.00	$ 0.00
Administrative Cap Allowance	20%	20%	10%
Maximum Allowable Expenditures	$ 254,656.00	$ 207,426.40	$ 37,193.90
Total PA Obligations	$ 133,649.71	$ 35,488.00	$ 29,038.00
Administrative Percentage:	**10.50%**	**3.42%**	**7.81%**

The City of Chester's CDBG program total administrative obligations were $133,649.71 which was under the 20% cap for CDBG administrative expenditures. The City of Chester's CDBG-CV program total administrative obligations were $35,488.00 ($488.00 was disbursed in FY 2022) which was under the 20% cap for CDBG-CV administrative expenditures. The City of Chester's FY 2022 HOME program administrative obligations were $29,038.00 which was under the 10% cap for HOME administrative expenditures.

DRAFT

CDBG Public Service Activity Cap:

	CDBG
FY 2022 Entitlement Grant	$ 1,265,097.00
Prior Year Program Income	$ 14,450.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	$ 191,932.05
Total PS Obligations	$ 132,731.27
Public Service Percentage:	**10.37%**

The City of Chester obligated $132,731.27, or 10.37%, in funds for public services, which was under the 15% public services cap. There is not a public service cap for CDBG-CV funds.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2022 HOME Entitlement Grant	$ 371,939.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	$ 55,790.85
Actual CHDO Programmed Set-Aside	**$ 224,159.00**

During this CAPER period, the City expended a total $224,159.00 of CHDO HOME funds. The City of Chester drew $18,596.95 for CHDO Operating Expenses in FY 2022 HOME funds.

FY 2022 CDBG and HOME Budget –

The chart below lists the FY 2022 CDBG activities that were funded:

Project ID Number	Project Title/Description	2022 CDBG Funded	2022 CDBG Expenditures
CDBG 22-01	Senior Community Services	$ 20,000.00	$ 20,000.00
CDBG 22-02	Wesley House Community Corporation, Inc.	$ 40,000.00	$ 40,000.00
CDBG 22-03	Domestic Abuse Project of Delaware County, Inc.	$ 20,000.00	$ 20,000.00
CDBG 22-04	Chester Community Improvement Project - Pre-Purchase Mortgage Counseling	$ 20,000.00	$ 12,731.27
CDBG 22-05	Boys and Girls Club of Chester	$ 10,000.00	$ 10,000.00
CDBG 22-06	Entrepreneur Works	$ 10,000.00	$ 10,000.00
CDBG 22-07	Salvation Army Chester Corps	$ 10,000.00	$ 10,000.00
CDBG 22-08	Making A Change	$ 10,000.00	$ 10,000.00
CDBG 22-12	Fire Department Truck Payment	$ 105,126.21	$ 105,126.21
CDBG 22-13	Rehabilitation of Fire Station 2	$ 175,000.00	$ 346.87
CDBG 22-15	Section 108 Loan Repayment	$ 182,743.75	$ 182,743.75
CDBG 22-17	CDBG Administration	$ 133,649.71	$ 133,649.71

The City funded $736,519.67 and expended $554,597.81 in FY 2022 CDBG projects.

The chart below lists the FY 2022 HOME activities that were funded:

Project ID Number	Project Title/Description	2022 HOME Funded	2022 HOME Expenditures
HOME 22-18	Chester Community Improvement Project - CHDO Operating Expenses	$ 18,596.95	$ 18,596.95
HOME 22-21	HOME Planning and Administration	$ 29,037.36	$ 29,037.36

The City funded $47,634.31 and expended $46,634.31 in FY 2022 HOME projects.

Summary of Priority Goals and Expenditures:

The following goals and outcomes have been identified for the five-year period of FY 2020 through FY 2024:

Housing Priority - (High Priority)

DRAFT

There is a need to improve the quality of the housing stock in the community and to increase the supply of decent, safe and sanitary housing that is affordable and accessible for home-owners, renters, and homebuyers.

Goals/Strategies:

HS-1 Home Ownership - Assist lower-income homebuyers to purchase a home with down payment and closing cost assistance, including housing counseling.

HS-2 Housing Construction - Increase the supply of decent, safe and sanitary housing that is affordable and accessible through new construction of owner and renter occupied housing.

HS-3 Housing Rehabilitation - Rehabilitate the residential housing stock for homebuyers and tenants in the City, including energy efficiency, weatherization, and accessibility modifications.

HS-4 Public Housing - Support the Chester Housing Authority in its efforts to improve and maintain the existing public housing stock and promote homeownership assistance through the use of Section 8 Housing Choice Vouchers for home purchase.

Homeless Priority - (High Priority)

There is a need for facilities, housing, and services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

HO-1 Operation/Support - Assist providers in the operation of facilities, housing, and support services for the homeless and persons at-risk of becoming homeless.

HO-2 Housing - Support the CoC's efforts to provide emergency shelter, transitional housing, permanent housing, rapid rehousing and homeless prevention programs.

Other Special Needs Priority - (High Priority)

There is a need for housing opportunities, services, and facilities for persons with special needs including the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs.

Goals/Strategies:

SN-1 Social Services - Support social service programs for the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs.

DRAFT

SN-2 Housing - Increase the supply of affordable, decent, safe, accessible, and sound housing for the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.

Community Development Priority - (High Priority)

There is a need to improve the public and community facilities, infrastructure, public services, and the quality of life in the City of Chester.

Goals/Strategy:

CD-1 Community Facilities and Infrastructure - Improve the City's public facilities, community facilities, and infrastructure through rehabilitation, reconstruction, and new construction.

CD-2 Public Services - Improve and enhance the public and community development services in the City.

CD-3 Public Safety - Improve public safety facilities, equipment, and services.

CD-4 Code Enforcement - Remove and eliminate slum and blighting conditions through code enforcement, acquisition for rehabilitation, and demolition of vacant and abandoned structures citywide.

CD-5 Revitalization - Promote neighborhood revitalization activities in strategic areas through housing development, infrastructure improvements, code enforcement, targeted acquisition, and demolition.

CD-6 Historic Preservation - Promote historic preservation and adaptive reuse of existing buildings in the City.

Economic Development Priority - (High Priority)

There is a need to increase employment, self-sufficiency, educational training, and economic empowerment for residents of the City of Chester.

Goals/Strategies:

ED-1 Employment - Support and encourage new job creation, job retention, employment and job training services.

ED-2 Transportation - Support multimodal transportation services.

ED-3 Financial Assistance - Support business and commercial growth through expansion and new development.

ED-4 Redevelopment Program - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities.

DRAFT

ED-5 Financial Incentives - Support and encourage new economic development through local, state, and federal tax incentives and programs.

Administration, Planning, and Management Priority - (High Priority)

There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goal/Strategy:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

Substantial Amendments:

The City of Chester amended the following Annual Action Plans during the program year.

FY 2019 Annual Action Plan – The plan was amended to adjust the following CDBG-CV activities:

- Reduce CV - Utility and Rental Assistance by $83,172 for a new project budget of $316,828 in CDBG-CV funds.
- Increase CV - Chester Police Department by $26,641 for a new project budget of $102,314 in CDBG-CV funds.
- Increase CV - Chester Fire Department by $50,366 for a new project budget of $126,038 in CDBG-CV funds.
- Increase CV - Microenterprise Assistance by $3,600 for a new project budget of $53,600 in CDBG-CV funds.
- Reduce CV - Administration and Planning by $109,128 for a new project budget of $66,659 in CDBG-CV funds.
- Reduce CV - Chester Community Improvement Project by $188,307 for a new project budget of $71,693 in CDBG-CV funds.
- Create a new project, Fire Station 82 Ventilation Improvements with $200,000 in CDBG-CV funds.
- Create a new project, Fire COVID Equipment and Supplies with $100,000 in CDBG-CV funds.

FY 2021 Annual Action Plan – The plan was amended to submit the City's HOME-ARP application.

DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER covers the City's third year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished during the FY 2022 Program Year.

The CAPER for the FY 2022 Annual Action Plan for the City of Chester includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2022 and ending June 30, 2023. The Chester Economic Development Authority (CEDA) is the lead entity and administrator of the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2022 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low and moderate income residents.

During this CAPER period, the City budgeted and expended FY 2022 CDBG and HOME funds on the following goals:

- **Housing –** Funded $38,598.95, expended $31,331.22.
- **Homeless –** Funded $10,000.00, expended $10,000.00.
- **Other Special Needs –** Funded $40,000.00, expended $40,000.00.
- **Community Development –** Funded $522,871.96, expended $348,219.83.
- **Economic Development –** Funded $10,000.00, expended $10,000.00.
- **Administration, Planning, and Management –** Funded $162,689.07, expended $162,690.07.

DRAFT

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: $1,127,725 HOME: $172,310	Other	Other	10	4	40.00%	2	2	100.00%
CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	CDBG: $1,846,202	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	202,325	14,030	6.93%	39,015	7,015	17.98%
CD-2 Public Services	Non-Housing Community Development	CDBG: $125,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	152,325	268	0.18%	125	114	91.20%
CD-3 Public Safety	Non-Housing Community Development	CDBG: $600,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	73,125	91,365	124.94%	68,030	91,365	134.30%
CD-4 Code Enforcement	Non-Housing Community Development	CDBG: $750,000	Buildings Demolished	Buildings	25	12	48.00%	4	1	25.00%
CD-5 Revitalization	Non-Housing Community Development	CDBG: $0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	-	-	-	-	-	-
CD-6 Historic Preservation	Non-Housing Community Development	CDBG: $0	Other	Other	-	-	-	-	-	-

DRAFT

ED-1 Employment	Economic Development	CDBG: $50,000	Businesses assisted	Businesses Assisted	225	32	14.22%	45	4	8.89%
ED-2 Transportation	Economic Development	CDBG: $0	Other	Other	-	-	-	-	-	-
ED-3 Financial Assistance	Non-Housing Community Development	CDBG: $0	Other	Other	-	-	-	-	-	-
ED-4 Redevelopment Program	Non-Housing Community Development	CDBG: $0	Other	Other	-	-	-	-	-	-
ED-5 Financial Incentives	Non-Housing Community Development	CDBG: $953,665	Other	Other	5	2	40.00%	1	1	100.00%
HO-1 Operation/Support	Homeless	CDBG: $300,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	428	57.07%	150	271	180.67%
	Homeless		Homeless Person Overnight Shelter	Persons Assisted	750	336	44.80%	150	179	119.33%
HO-2 Housing	Homeless	CDBG: $0	Housing for Homeless added	Household Housing Unit	-	-	-	-	-	-
HS-1 Home Ownership	Affordable Housing	CDBG: $125,000 HOME: $532,319	Public service activities Low/Moderate Income Housing Benefit	Households Assisted	300	26	8.67%	70	18	25.71%
HS-2 Housing Construction	Affordable Housing	HOME: $899,936	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	1	0	0.00%
HS-3 Housing Rehabilitation	Affordable Housing	CDBG: $0 HOME: $0	Homeowner Housing Rehabilitated	Households Assisted	0	0	0.00%	2	0	0.00%

DRAFT

SN-1 Social Services	Other Special Needs	CDBG: $200,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	1,266	12.66%	2,090	860	41.15%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

DRAFT

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2022 Program Year, the City of Chester used CDBG, CDBG-CV, and HOME funds to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Priority - (High Priority)

There is a need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sound housing for home-owners, renters, and homebuyers.

FY 2022 Accomplishments:

- **Chester Community Improvement Project – Pre-Purchase Mortgage Counseling:** The City provided assistance to the Chester Community Improvement Project for group counseling to low- to moderate-income families participating in the City of Chester's Homebuyer Assistance Program. The City expended $12,731.27.
- **Chester Community Improvement Project CHDO Operating Expenses:** The City provided assistance to the Chester Community Improvement Project with HOME funds for the provision of reasonable and necessary costs for the operation of the CHDO. The Chester Community Improvement Project received funds to assist with operating expenses. CCIP provided ongoing management of providing affordable housing. The City expended $18,596.95.
- **Chester Community Improvement Project CHDO Set-Aside:** The City provided assistance to the Chester Community Improvement Project with HOME funds for the acquisition and rehabilitation of an affordable housing unit for a low- to moderate-income household. The City expended $224,159.00.

Homeless Priority - (Low Priority)

There is a need for housing and services for homeless persons and persons at-risk of becoming homeless.

FY 2022 Accomplishments:

- **Wesley House Community Corporation, Inc.:** The City provided assistance to Wesley Housing Community Corporation, Inc. to provide emergency housing, case management, and other supportive services to homeless persons. The City expended $40,000.
- **Salvation Army Chester Corps:** The City provided assistance to the Salvation Army Chester Corps for case management services for the Stepping Stone Program, which serves single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. The City expended $10,000.

DRAFT

Other Special Needs Priority - (Low Priority)

There is a need for housing opportunities, services, and facilities for persons with special needs including the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs.

FY 2022 Accomplishments:

- **Senior Community Services:** The City provided assistance to Senior Community Services to continue the provision of services to elderly residents of the City of Chester through congregate and home-delivered meals, health screenings and promotion programs, recreational, social, and educational activities, transportation, and counseling and legal assistance. The City expended $20,000.
- **Domestic Abuse Project of Delaware County, Inc.**: The City provided assistance to Domestic Abuse Project of Delaware County, Inc. for counseling, legal advocacy, protection order assistance, court accompaniment, and other related services to victims of domestic violence in the City of Chester. The City expended $20,000.

Community Development Priority - (High Priority)

There is a need to improve the public and community facilities, infrastructure, public services, and the quality of life in the City of Chester.

FY 2022 Accomplishments:

- **Boys and Girls Club of Chester:** The City provided assistance to the Boys and Girls Club of Chester for operating expenses of the recreational, cultural, and educational afterschool programs for youth between 6 and 18 years of age. The City expended $10,000.
- **Infrastructure Improvements:** The City provided assistance for improvements to the City's deteriorated streets, storm sewers and storm sewer inlets, tree wells/trees, curbs, sidewalks, lighting, and signs in low- and moderate-income primarily residential areas of the City and prioritize sites requiring reconstruction. The City expended $227,643.13.
- **Parks and Recreation Facilities:** The City provided assistance to the continuation of improvements to City-owned parks, playgrounds, recreation areas, and fields of play. The City expended $28,534.25.
- **Fire Department Equipment:** The City provided assistance by funding the Chester Fire Department to purchase turnout gear, suppression equipment, truck tools, apparatus, and station equipment washers/dryers, rescue rope, hose, and other fire-fighting equipment. The City expended $223,692.62.

Economic Development Priority - (High Priority)

There is a need to increase employment, self-sufficiency, educational training, and economic empowerment for residents of the City of Chester.

DRAFT

FY 2022 Accomplishments:

- **Section 108 Loan Repayment:** The City made its sixteenth (of 17) principal and interest payments in connection with a Section 108 loan made for the expansion of Barry Bridge Park and expended $182,743.75.
- **Entrepreneur Works Fund:** The City provided assistance to Entrepreneur Works to provide technical assistance to microenterprises and expended $10,000.

Administration, Planning, and Management Priority - (High Priority)

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

FY 2022 Accomplishments:

- **Administration and Planning:** The City continued administration and management of its CDBG and HOME programs and expended $133,649.71 of CDBG, $488.00 of CDBG-CV and $29,037.36 of HOME funds during the FY 2022 program year.

DRAFT

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	245	1
Black or African American	2,467	5
Asian	0	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	2	0
Other	130	0
Total	2,845	6
Hispanic	72	0
Not Hispanic	2,773	6

Table 2 – Table of assistance to racial and ethnic populations by source of funds

DRAFT

Narrative

The chart above reflects the CDBG (including CDBG-CV) and HOME beneficiaries by racial/ethnic category as reported in IDIS Report PR 23.

The City of Chester's CDBG program benefitted the following:

- 8.61% White (31 Hispanic)
- 86.71% Black/African American (11 Hispanic)
- 0.07% Native Hawaiian/Other Pacific Islander (2 Hispanic)
- 0.04% American Indian/Alaskan Native & White (1 Hispanic)
- 0.21% Black/African American and White (2 Hispanic)
- 0.04% American Indian/Alaska Native & Black/African American (0 Hispanic)
- 4.32% Other multi-racial (25 Hispanic)
- 2.53% Hispanic

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Program Year Made Available	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2022	$ 1,273,280.00	$ 928,994.73
CDBG-CV	FY 2022	$ 1,037,132.00	$ 488.00
HOME	FY 2022	$ 371,939.00	$ 266,131.00
HOME-ARP	FY 2022	$ 1,318,782.00	$ 0.00

Table 3 - Resources Made Available

Narrative

The City of Chester received the following funds during the time period of July 1, 2022 through June 30, 2023:

- CDBG Allocation - $1,265,097.00
- CDBG Program Income - $8,183.00 from revolving loan repayment
- CDBG-CV Allocation - $1,037,132.00
- HOME Allocation - $371,939.00
- HOME Program Income - $0.00
- HOME-ARP Allocation - $1,318,782.00
- **Total Funds Received - $4,001,133.00**

Under the FY 2022 Program Year, the City of Chester received the above amounts of Federal Entitlement Grants. These funds were obligated on September 9, 2022.

DRAFT

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded fourteen (14) FY 2022 projects during this CAPER period in the Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Chester allocated its FY 2022 CDBG and HOME funds to provide assistance with activities that met the underserved needs of City residents. The activities that meet HUD criteria for benefit to low- and moderate-income households were located in census tracts or block groups that were defined as low/mod areas in the City. The activities under the FY 2022 CDBG Program were located in areas with the highest percentages of low- and moderate-income persons and those block groups with a percentage of minority

persons above the average for the City of Chester. All Census Tracts and Block Groups in the city qualify as low-mod area benefit eligible.

The City of Chester used the following established criteria and priorities for housing related CDBG projects:

- Those who were considered to have very low-, low-, or moderate-incomes
- Those who were cost over-burdened and pay more than 30% of their median household income for housing
- Those who live in substandard housing
- Those who live in overcrowded housing
- Residents who live under any combination of the above
- First-time homebuyers, including potential homeowners who are minorities
- Homeless individuals and families in need of emergency shelters, transitional shelters, and permanent housing

For non-housing and community development needs, the following established criteria and priorities were used:

- Improve the Public Infrastructure: Street, Sidewalk, and Other Infrastructure Improvements
- Enhance Youth Recreational Programs/Crime Prevention
- Encourage the Acquisition and Rehabilitation of Commercial/Industrial Facilities
- Assist with Commercial/Industrial Improvements
- Create a Loan Fund Mechanism for New and/or Expanding Businesses in the NRSA and through-out the City
- Plan for Future Growth and Improvements

DRAFT

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City did not provide any publicly owned land or property located within the jurisdiction that was used to address the needs identified in the plan.

Federal funds were used to leverage the following additional funding sources:

City -

- ACT 47 Municipal Recovery Program DCED $182,000.00
- ACT 47 Municipal Recovery Program DCED $220,000.00
- 2021 Gun Violence Reduction Program $225,000.00
- FY 2019 SAFER FEMA $2,354,928.00

- FY 2020 Assistance to Firefighters FEMA $109,090.91
- FY 2021 Assistance to Firefighters FEMA $37,272.72
- FY 2021 Fire Prevention and Safety FEMA $42,447.61
- FY 2022 Assistance to Firefighters Grant $54,400.00
- JAG 2018 (DELCO) $53,160.00
- JAG 2019 (DELCO) $52,514.00
- JAG 2020 (DELCO) $46,806.00
- JAG 2021 (DELCO) $54,838.00
- JAG 2022 (DELCO) $54,268.00
- JAG 2023 (DELCO) $56,110.00
- DVRPC PA DOT Subrecipient - Highway Administration $10,000.00
- DCED FD Economic/Community Development Initiatives Program $150,000.00
- PCCD CPD Local LE Grant $1,829,907.00

CEDA -

- RACP Union Square Area Improvement Project $1,500,000.00
- CFA Multimodal Transportation Fund $200,000.00
- RADC Waterfront Tax Credits - Reaney Street $500,000.00
- RACP Silvercare $4,000,000.00
- DCED Blight Remediation $200,000.00
- RACP Philadelphia Union $4,000,000.00
- RADC Waterfront Tax Credits - W. 2nd St. $750,000.00
- DVRPC Regional Trail Fund $255,645.00
- LSA West 2nd Street Improvements $800,000.00
- DVRPC Chester Creek Trail Connector Plan $30,000.00
- Delco Greenways $500,000.00
- Delco Greenways $500,000.00
- DCNR $250,000.00

DRAFT

Match Requirements -

- The City of Chester is exempt from the HOME Match Requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	**N/A**
2. Match contributed during current Federal fiscal year	**N/A**
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	**N/A**
4. Match liability for current Federal fiscal year	**N/A**
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	**N/A**

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	-	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income –

- The City of Chester received $8,183.00 in program income from revolving loan repayments and purchase of project specifications.
- The City of Chester received $0.00 in HOME program income.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
$0.00	$8,183.00	$0.00	$0.00	$0.00

Table 7 – Program Income

DRAFT

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00
Number	**0**	0	0	0	0	0
Sub-Contracts						
Number	**4**	0	0	4	0	0

Dollar Amount	**$71,635.00**	$0.00	$0.00	$71,635.00	$0.00	$0.00

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	**$0**	$0	$0.00
Number	**0**	0	0
Sub-Contracts			
Number	**0**	0	0
Dollar Amount	**$0.00**	$0.00	$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	**0**	0	0	0	0	0
Dollar Amount	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	
Businesses Displaced	0	
Nonprofit Organizations Displaced	0	
Households Temporarily Relocated, not Displaced	0	

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	**0**	0	0	0	0	0
Cost	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**2**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	**2**	**0**

Table 12 – Number of Households Supported

DRAFT

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Chester proposed to the following projects with FY 2022 CDBG and HOME funds:

- Chester Community Improvement Project – Pre-Purchase Mortgage Counseling ($20,000.00 CDBG) Salaries/operating expenses for the Pre-purchase Counseling Program for low/moderate income families participating in the City of Chester's Homebuyer Assistance Program. Eight hours of group counseling will include topics such as credit and budgeting, mortgage financing, selecting a real estate agent, mortgage products, settlement, avoiding default, and home inspection. Individual sessions will be conducted to review an applicant's credit report, work history, stability

of income, maximum sales price the applicant can afford based upon income and existing debt, establishment of a savings goal, estimate of down payment and closing needs, etc. Services will be provided through CCIP's office at 23 E. 5th Street, 2nd Floor. Expected to counsel 70 people and FY 2022 CDBG funds counseled sixteen (16) people.

- Chester Community Improvement Project CHDO Set-Aside ($55,790.85 HOME) CHDO set-aside allocation for the continuation of Chester Community Improvement Project's Affordable Housing Initiatives including acquisition, new construction, or rehabilitation of properties for affordable single-family homeownership. The activity has not started but will in FY 2023.

- Single Family Affordable Housing Initiative ($260,357.30 HOME) Acquisition, construction or rehabilitation of properties for affordable single-family homeownership or rental housing. Eligible uses include construction of homes on vacant or cleared lots as well as housing rehabilitation. Properties will be identified as part of a wide neighborhood revitalization effort in furtherance of providing additional affordable housing options. Developers, including certified Community Development Housing Organizations (CHDOs) may submit applications for HOME funding directly to the Single Family Affordable Housing Initiative. CCIP has acquired a property (610 E. 23rd Street), identified an income eligible buyer, and rehabilitation is underway. The activity is expected to be completed by the fall of 2023.

Discuss how these outcomes will impact future annual action plans.

The City of Chester worked towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low- and moderate-income residents but did not meet its annual goals. The housing activities were delayed but the City does not see a need to adjust outcomes for future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	303	0
Low-income	483	0
Moderate-income	467	1
Total	**1,253**	**1**

Table 13 – Number of Persons Served

Narrative Information

The chart above is based on the numbers found in the PR 23 Report for CDBG and HOME.

DRAFT

The City of Chester uses its limited CDBG and HOME funds to address its numerous housing and community development needs. The City has been working to address the City's affordable housing needs through the use of CDBG and HOME funds.

Section 215 Affordable Housing:

During this CAPER period the City assisted in the rehabilitation of zero (0) rental units.

How does the City address the "Worst Case" Housing Needs?

The City provided funds for "Worst-Case" Housing. The Chester Redevelopment Authority signed a Purchase Option Agreement with Liberty Housing Development Corp for the development of 6 to 8 accessible affordable rental units with accompanying supportive service office space. During this CAPER period, the City demolished zero (0) residential structures and provided HOME funds for an acquisition and rehabilitation housing activity.

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Chester is a member of the Upper Darby/Chester/Haverford/Delaware County Continuum of Care - PA 502. Upper Darby/Chester/Haverford/Delaware County Continuum of Care is also known as the Delaware County Homeless Services Coalition and is administered by the Delaware County Division of Adult and Family Services (AFS), which submits the annual CoC Consolidated Application for funding on behalf of the CoC. The City worked with the Upper Darby/Chester/Haverford/Delaware County CoC to address homelessness by working together to develop a framework to deliver housing and services to the homeless. The Delaware County Homeless Services Coalition carried out its activities throughout Delaware County, including the entitlement areas of Chester City, Upper Darby Township, Haverford Township, and the remaining 46 municipalities within the geographical border of Delaware County.

The Delaware County Homeless Services Coalition Governing Board served and acted as the oversight and planning body for preventing and ending homelessness for the CoC general membership body. The Board consists of a diverse set of representative stakeholders throughout the region. The Board was responsible for approving and implementing all CoC policies and procedures, voting on funding priorities, governing board operation, bylaw updates, and HEARTH ACT funding strategies.

The Board is comprised of numerous and diverse social service and governmental organizations, including: Horizon House, Community Action Agency, Holcomb, Ralph Moses House, Coatesville VA Medical Center, Children and Youth Services, Domestic Abuse Project, Delaware County Office of Behavioral Health, Delaware County Office of Housing and Community Development, AIDS Care Group, Catholic Social Services, Delaware County Housing Authority, Family and Community Service, Mental Health Association SEPA, and the Salvation Army. Coordination of the programs and funds were accomplished by the CoC Board for chronically homeless individuals and families, families with children, veterans and unaccompanied youth, along with the administration of the HMIS System.

Members of the CoC include representatives from the County government, the Delaware County Housing Authority, the Coatesville VA Medical Center, and various social service organizations throughout Delaware County. Services are provided to homeless individuals and families through the HMIS case management system. Case managers worked directly with the clients to identify the specific needs and challenges facing the homeless. Case managers referred them to support and housing services. Data was not available for the individual jurisdictions within the Continuum of Care.

The Continuum of Care completed a "Point in Time Count Survey" in January 2023 to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. A Point-In-Time (PIT) count is a one-night count of unsheltered and sheltered homeless persons and must occur on one (1)

DRAFT

night during the last ten (10) days of January. The PIT count allowed for the collection and comparison of data with local, regional, and national service providers.

The Point-In-Time count for Delaware County was conducted in January 2023 and counted a total of 218 homeless individuals. The following Total Households and Persons were counted in Delaware County:

- **Total Number of Households** – 44 emergency sheltered, 16 transitional sheltered, and 0 unsheltered
- **Total Number of Persons** – 164 emergency sheltered, 54 transitional sheltered, and 0 unsheltered
- **Number of Children (under age 18)** – 111 emergency sheltered, 34 transitional sheltered, and 0 unsheltered
- **Number of Persons (18 to 24)** – 5 emergency sheltered, 7 transitional sheltered, and 0 unsheltered
- **Number of Persons (over age 24)** – 48 emergency sheltered, 13 transitional sheltered, and 0 unsheltered
- **Total Number of Persons Chronically Homeless** – 0 emergency sheltered, 0 transitional sheltered, and 0 unsheltered

DRAFT

Addressing the emergency shelter and transitional housing needs of homeless persons

All of the shelters provided case management services to assist homeless persons, including chronically homeless individuals and families, to make the transition to permanent housing. During their shelter stays, counseling was provided to the heads of the households to improve their incomes, either through employment or referrals to state and federal agencies to supplement their income and/or to address their disabilities. They were referred to programs such as Medicaid, food stamps, veterans' health benefits, disability, social security, etc. Case management staff refer the disabled, homeless individuals and families to permanent supportive housing programs. Veterans were referred to the VA Center in Coatesville, veterans' housing choices, and the VASH supportive housing vouchers. Shelter care case management staff assists clients in locating suitable housing that they would continue to reside in upon discharge.

The Delaware County Homeless Services Coalition has a Winter Shelter Plan that operates between November 1st and April 15th each year. The County lists five (5) shelters that offer overflow beds during the winter months, including Connect-by-Night (a Church-based mobile shelter program), Life Center of Eastern Delaware County, Salvation Army, and Community Action Agency – Temporary Emergency Shelter Program. The Delaware County Homeless Services Coalition has an Emergency Shelter Directory online that provided information regarding to entry, length of stay, services, and meals. Additionally, the Homeless Services Coalition provides the following emergency shelters and programs:

- City Team Ministries
- Temporary Emergency Shelter Program
- DAP Safe Housing
- Family Promise
- Family Management Center

- Mother's Home

The City of Chester undertook the following activities during the FY 2022 Program Year to address the needs of the homeless in the City:

- **CD-22-02 Wesley House Community Corporation, Inc.** - Operating expenses for the Wesley Housing Homeless Shelter at 701 Madison Street, which provided emergency housing, case management, and other supportive services to homeless persons. (153 Homeless)
- **CD-22-07 Salvation Army Chester Corps** – The City provided assistance to the Salvation Army Chester Corps for case management services for the Stepping Stone Program. The program services single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. (101 Homeless)

The following CoC projects were renewed in 2022 through the HUD SuperNOFA:

- Catholic Social Services Supportive Services - $87,780
- Salvation Army Supportive Services - $439,094
- Salvation Army Stepping Stone Program - $99,806
- County of Delaware CoC Coordinated Entry $57,292
- Family & Community Services – Ralph Moses House - $300,328

DRAFT

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Delaware County Homeless Services Coalition was working to increase the supply of permanent supportive housing options, as well as independent living opportunities. Due to the lack of funding, it was doubtful that the City and the CoC will be able to develop the needed additional affordable housing units. The CoC agencies continued to provide supportive services to those that find permanent housing. The CoC has found that continual assistance to those that were once homeless is the most effective way to prevent individuals and families from returning to homelessness.

Delaware County Homeless Services Coalition provides the following supportive services to its at-risk and homeless population:

- Housing Resource Coordination Program
- Stepping Stone
- Donations Warehouse
- ChesPenn Health
- Community Action Agency - Life Skills

- Community Action Agency - Job Development
- Money management workshops
- Housing counseling
- Housing Education Program
- Recreational Children's Therapeutic Program

Additionally, the Coalition provides the following services and programs to aid its homeless population transition to permanent housing:

- Specialized transitional housing
- Connect-to-Permanency
- 615 W. 9th Street
- Ralph Moses House
- City Team Discipleship Program
- Horizon House Specialized Residence

During FY 2022, the City of Chester supported the efforts of local agencies which provided transitional housing for Veterans and their families, families with children, families that are victims of domestic violence, and individuals dealing with mental health or substance abuse problems, to move them into more permanent housing solutions. The City also assisted by matching homeless service providers with other supportive services which help their clients to become self-sufficient.

The Domestic Abuse Project (DAP) was the sole provider of domestic violence services in the CoC. The Domestic Abuse Project provided client-centered services for victims of domestic abuse, including: counseling; housing; legal services; crisis intervention; case management; safety planning; relocation assistance; educational programs; consulting services; and a 911 cell phone program. Households at an imminent risk of violence were referred to the coordinated entry system for assessment using a confidential referral process.

The CoC recently analyzed data and found that the highest risk factor for becoming homeless was eviction, representing over 40% of first time homeless households. This was followed by fire victims, unit condemnations, and incidences of domestic violence. The Coordinated Entry assessment incorporated expanded diversion and prevention questions and strategies to determine whether homelessness can be prevented. The CoC continued to implement the following strategies to reduce length of time spent in homelessness:

- Funded three CoC rapid re-housing programs
- Evaluated reasons for lengthy shelter stays with providers
- Removed barriers to housing
- Eliminated rapid re-housing and permanent housing selection committees and application packets to reduce permanent housing program assignment time
- Initiated a CoC call for action for all programs to transition to housing first models

DRAFT

- Developed Housing Stability Plans during the coordinated entry process rather than after shelter admission to allow homeless service providers more time to work on housing placement as opposed to assessment tasks
- Used HMIS reports to monitor housing plans for those in shelter for over six months
- Tracked rapid re-housing placement rates for CoC and ESG funded programs

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Chester supported the efforts of local agencies that provided assistance to families and individuals in transitional situations and will refer residents of the City that are at risk of becoming homeless to these agencies for help with financial literacy counseling, emergency rent/mortgage or utility payments, and job training so that they would remain self-sufficient and avoid homelessness.

The CoC system performance reports showed that within 180 days of leaving the shelter 7% of those individuals return to homelessness, within 365 days of leaving the shelter 5% return to homelessness, and within 730 days of leaving the shelter 4% return to homelessness. The majority of returning households were transient, unaccompanied adults exiting emergency shelters and households with children exiting permanent housing or rapid re-housing. The CoC implemented the following strategies to identify, prevent, and reduce returns to homelessness:

- Prioritized homeless prevention funds to formerly homeless households
- Educated exiting participants with the Prepared Renters Education Program
- Conducted budget education programs to teach low income households how to prioritize their money
- Developed a “Safety Net” plan with households and distribute the “Don’t Wait until it’s Too Late” brochure
- Increased PATH outreach staff to target and engage vulnerable adults who have high exit rates
- Used HMIS data to continually monitor the rate of those who return to homelessness
- Conducted a thorough review of each activity and the accomplishments achieved by each activity

The Delaware County Homeless Services Coalition (HSC) was created in 1991 and was responsible for the implementation of the action steps in the Continuum of Care strategy. HSC meets quarterly, bringing all interested parties to the table to create an integrated community-based support system to review the homeless service system and to provide an educational form for its members. HSC has eleven (11) committees that worked to ensure barrier-free access to the services residents of Delaware County need in order to achieve self-sufficiency and secure safe, affordable housing.

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Chester Housing Authority (CHA) manages approximately 2,400 units, including 800 public housing units in ten developments, and 1,581 Housing Choice Voucher. The Public Housing occupancy rate is 84% and the Housing Choice Voucher usage rate is 98%. There are 500 households on the Housing Choice Voucher waiting list which is determined by lottery.

The mission of the Housing Authority is to provide quality, safe, and affordable housing for low and moderate-income households in a discrimination-free environment. In doing so, the Housing Authority strives to integrate CHA residents and developments into the neighboring communities and to serve as a catalyst for revitalization and development for participant families in the City of Chester, Pennsylvania. The Housing Authority is annually recognized by HUD as an above-average performer.

The Housing Authority is using its capital funds to improve the conditions of the public housing units and to provide a more suitable living environment. The Chester Housing Authority received a FY 2022 Capital Fund Program Grant Award amount of $2,721,911 and will receive a FY 2023 Capital Fund Program Grant Award amount of $2,666,806. The CHA uses its grant for Authority-wide operations, management, contract administration and physical improvements to their public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Chester Housing Authority encourages residents of its public housing communities to organize community groups to become more involved in housing management. Neighborhood crime watch groups are encouraged and assistance is needed to ensure the safety of residents. Additionally, the PHA schedules regular meetings at public housing sites to discuss needs and concerns. Voucher holders are also encouraged to participate in regular PHA meetings. During the next Program Year, the Chester Housing Authority will continue to fund and support these projects.

Both the Chester Housing Authority and the City of Chester promoted the use of Section 8 vouchers to purchase homes in combination with downpayment and closing cost assistance from Chester's Homebuyer Assistance Program (HAP). Several HAP applicants intend to use their vouchers for purchase once they have completed homebuyer education and credit counseling through the Chester Community Improvement Project (CCIP).

The Chester Housing Authority is a member of the Riverfront Alliance of Delaware County (RADC). RADC is a non-profit organization working to improve the Delaware River waterfront. Its members include many of the major employers in Chester. One of RADC's initiatives is the Employer Assisted Housing program. CEDA and CHA are both part of the EAH Committee and work collectively to expand homeownership and improve Chester's neighborhoods.

The Housing Authority provides the following community programs:

DRAFT

- ANUME is a health education initiative to reduce cardiovascular risk among participants through health education and health-promoting activities.
- Community Farming through the Ruth Bennett Community Farm, a two-acre community farm, provides residents the opportunity to participate in farm and environmental education. The farm was awarded a $750,000 grant in 2022. A carpentry program is held at the farm through the Delaware County Community College.
- Fathers Are Talking is a support network for community fathers.
- Resident Training Academy provides residents training in healthcare, technology, and personal development.
- Women's Circle is a support network for community women.
- Year-End Giving during the holidays CHA holds a Holiday Village to distribute donations from St. Luke's Greek Orthodox Church in Broomall.

Actions taken to provide assistance to troubled PHAs

The Chester Housing Authority is not classified as "troubled" by HUD and has performed satisfactorily according to HUD guidelines and standards.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Chester was committed to remove or reduce barriers to the development of affordable housing whenever possible throughout the City. A variety of actions included reducing the cost of housing to make it affordable. To achieve this goal, the City of Chester did the following:

- Provided developers with incentives for the construction of affordable housing.
- Provided down payment and closing cost assistance to lower-income homebuyers.
- Promoted Federal and State financial assistance for affordable housing development.

The City's Comprehensive Plan is currently in the process of being updated to 2035. The draft plan is on display for public comment until September 12, 2023.

The City of Chester has assigned a Spanish speaking employee to the Department of Licenses and Inspections. The employee is available to assist residents and property owners, who speak Spanish, to understand and comply with the City's building and property maintenance codes.

DRAFT

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City, under its FY 2022 CDBG Program Year, took the following actions to address obstacles to meeting the underserved needs:

- Continued to provide funds for new housing construction and rehabilitation that was decent, sound, affordable, and accessible.
- Continued to work on the vacant housing issues to help strengthen neighborhoods vitality.
- Continued to fund the rehabilitation program to help bring the older existing housing stock up to code standards.
- Continued to fund projects that assist business, employment training, and career counseling.
- Continued to leverage its financial resources and apply for additional public and private funds.

During FY 2022, the City funded the following activities:

- **CD-22-03 Domestic Abuse Project of Delaware County, Inc.** – Legal advocacy services for victims of domestic violence in the City of Chester. The City assisted one hundred thirty two (132) persons with FY 2022 CDBG funds.
- **CD-22-04 Chester Community Improvement Project** – Pre-Purchase Mortgage Counseling – CDBG funds were used for operating expenses for the Pre-Purchase Counseling Program for low/moderate income families that participated in the City of Chester's Homebuyer Assistance Program. Eight hours of group counseling included topics such as credit and budgeting, mortgage

financing, selecting a real estate agent, mortgage products, settlement, avoiding default, and home inspection. Individual sessions were conducted to review an applicant's credit report, work history, stability of income, maximum sales price the applicant could afford based upon income and existing debt, establishment of a savings goal, estimate of a down payment, and closing needs, etc. The City assisted sixteen (16) households with FY 2022 CDBG funds.

- **CD-22-06 Entrepreneur Works** – Provision of technical assistance, advice and business support services to owners of microenterprises and persons developing microenterprises in the City of Chester. Services will be provided at the Entrepreneur Works Delaware County office located at 419 Ave. of the States. The City assisted nine (9) persons with FY 2022 CDBG funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According the 2013-2017 ACS Data, approximately 85.9% of the City's housing was built prior to 1980 and have a risk of containing lead-based paint. According to the 2017 Childhood Lead Surveillance Annual Report prepared by the Pennsylvania Department of Health of the 40,047 children in Delaware County, 8,974 (or 22.41%) were tested for lead levels in their blood; a total of 271 confirmed cases of elevated blood lead levels were recorded.

It was the City's policy that either certified testers conducted risk assessments for lead contamination or the developer assumed all painted building components contained lead based paint, and the components are removed as part of the rehabilitation process. If required by the risk assessment, the containment of lead paint in all housing rehabilitation activities was completed. A certified firm tested the property at the completion of the rehabilitation work to confirm that the property complies with 24 CFR Part 35.

Because of financial constraints on the City brought on by Covid-19 and other factors, services provided by the Health Bureau were significantly reduced during FY 2021. As soon as possible, the Health Bureau will resume tracking and follow-up services with children with elevated blood lead levels to reduce their future exposure to lead.

Lead based paint hazard reduction has been integrated into the City's housing policies and programs in compliance with 24 CFR Part 35 as follows:

- All contractors performing renovation, repair, and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 were certified and followed the specific work practices to prevent lead contamination in accordance with the Department of Environmental Protection Agency's Renovation, Repair, and Painting Rule and 24 CFR Part 35. A certified firm tested the property at the completion of work to confirm that the property complied with such regulations in 24 CFR part 35.
- All units purchased with funds from the City of Chester's Homebuyer Assistance Program required an inspection for chipped and peeling paint and for the seller to remediate any lead-based paint problems prior to sale.
- In the event that lead-based paint was found in a rental unit, the City required the landlord to undertake the abatement work.

DRAFT

- The Chester Housing Authority's redevelopment of public housing units has eliminated a substantial portion of the housing stock occupied by extremely low-income households with children most likely contain lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2013-2017 American Community Survey, approximately 30.7% of the City of Chester's residents live in poverty. Female-headed households with children were particularly affected by poverty at 49.1%, and 49.6% of all youth under the age of 18 were living in poverty. The City's goal of reducing the extent of poverty is 5%, based on actions the City has control over, or actions in which the City will cooperate with outside agencies.

The City's anti-poverty strategy was based on attracting a range of businesses and supported workforce development, including job-training services for low income residents. In addition, the City's strategy was to provide supportive services for target income residents.

Annually the City of Chester provided CDBG funds to public service agencies to assist households below the poverty level with services. The City continued working with the County and service providers to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, heath care, children's services, services to the elderly, job training and employment development.

During the FY 2022 Program Year, the City funded the following activities:

- **CD-22-01 Senior Community Services Chester Senior Center Services –** FY 2022 CDBG funds were used for the operating expenses for the Chester Senior Center to continue the provision of services to elderly residents of the City of Chester through congregate and home-delivered meals, health screening and promotion programs, recreational, social and educational activities, transportation, counseling, and legal assistance (served 636 individuals).
- **CD-22-05 Boys and Girls Club of Chester Afterschool Program -** FY 2022 CDBG funds were used for operating expenses for the Boys and Girls Club of Chester's recreational, cultural, and educational Afterschool Programs for youth from 6 to 18 years of age (served 162 individuals).
- **CD-22-08 Making A Change Group** - FY 2022 CDBG funds were used for program management services for the Connected Visions Program designed to support families of adults and children ages 8 and older as they envision and work toward achieving established goals in order to address trauma, break the cycle of poverty, and achieve healthier lives (served 106 individuals).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Chester continued to interact with the various public and non-profit institutions that provided housing and supportive services to low income residents. Although the agencies were independent of one another, they worked together to ensure that their programs and services were coordinated and that residents were served. The City's primary means of connecting and networking with housing and service providers in Chester and the surrounding region was through the following organizations:

DRAFT

- **Riverfront Alliance's Employer Assisted Housing Committee** is a coalition of housing related organizations, major institutions, and businesses under the Riverfront Alliance of Delaware County (RADC). Its mission is to stabilize neighborhoods, provide increased home ownership opportunities to families as well as encourage employers to provide assistance to their employees to purchase and maintain homes in Chester, and improve the quality of life in the City.
  In partnership with Chester Community Improvement Project, RADC provided exterior home repairs and security cameras to residents in the Nova Vista and Irvington Hills neighborhoods. These neighborhoods were chosen because they are relatively stable homeownership communities but are showing some signs of disinvestment. The goal is to improve curb appeal, encourage homeowner investment, support the area surrounding the new housing at Arbor Estates, and stabilize or increase market housing values. Funds for this Initiative were provided by the Foundation for Delaware County, TD Bank Charitable Foundation, WSFS Bank through the Neighborhood Assistance Program, and Caesar's Foundation. To date, twenty-five (25) households were assisted with façade improvements and twenty (20) homes with cameras or security lighting. A publicly owned parcel of land was donated to CCIP for the Arbor Estates Project where four (4) new affordable housing units were constructed and sold. A number of RADC's members contributed to the project including a zero percent interest construction loans from Chester Housing Authority and new doors and windows from Power Home Remodeling. RADC also donated funding and provided down payment and closing cost assistance under the Employer Assisted Housing Program funded by TD Bank.
- **Delaware County Homeless Services Coalition (HSC)** was responsible for the implementation of the action steps in the Continuum of Care strategy. HSC met quarterly, brining all interested parties to the table to review the homeless service system and to provide an educational form for its members.

The City provided strong leadership and planning to coordinate activities and functions and facilitate communication between City departments and their staffs. Through public meetings and hearings on projects and applications for funding, the City of Chester continued to provide a forum where private and public entities discuss community development, housing, and other issues.

The City considered its activities in relation to Federal, State and County agencies to coordinate activities and make use of available funds. The City considered opportunities to work with County and local non-profit agencies to coordinate efforts to provide necessary services. These coordinated efforts provided affordable housing opportunities to low income persons.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal, and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the

DRAFT

City. The City solicits funding requests for CDBG and HOME funds annually. CEDA staff provides technical assistance as needed to assist these public agencies that receive CDBG and HOME funding.

The City partnered with CEDA, CCIP, Riverfront Alliance, Delaware County, and the Chester Housing Authority to develop Arbor Estates, an owner-occupied affordable housing new construction project. The City will continue to look for similar collaborative opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chester updated its Analysis of Impediments to Fair Housing Choice during the FY 2020 Program year. During FY 2022 the City participated in the following public policy planning sessions and fair housing outreach events:

- Quarterly Delaware County Fair Housing Task Force Meetings.
- Staff serves on the Board of the Housing Equality Center, which partners with the City to help provide fair housing education, outreach and technical assistance.
- Homebuyer Fair on June 10, 2023. Chester Community Improvement Project (CCIP) and CEDA provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.
- River Festival on October 1, 2022. CCIP provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.
- Back to School Event on 8/28/2022. CCIP provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.
- Crozer Library Fall Open House on 10/5/2022. CCIP provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.
- Journey To Wellness Event at STEM Academy on 4/15/2023. CCIP provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.
- Chester Apartments (Section 8) Community Room on 5/11/2023. CCIP provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.
- Making A Change Group (support for low-income individuals and households) on 5/23/2023. CCIP provided information on Pre-Purchase Counseling and Homebuyer Assistance, including information on Fair Housing.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Chester Economic Development Authority (CEDA), on behalf of the City of Chester, has developed monitoring standards and procedures that it followed during the implementation of the FY 2022 Annual Action Plan. Performance monitoring was an important component in the long-term success of the City's Programs. CEDA was responsible for ensuring that the recipients of Federal funds met the purposes of the appropriate legislation and regulations, and that funds were disbursed in a timely manner.

CEDA monitored activities carried out to further the goals of the Five-Year Consolidated Plan and to ensure long-term compliance with program requirements. The objectives of this monitoring were to ensure that activities: 1) comply with all regulations governing their administrative, financial, and programmatic operation; 2) achieve their performance objectives within schedule and budget; and 3) comply with the Five-Year Consolidated Plan.

CEDA prepared agreements for housing and non-housing activities financed with CDBG and HOME funds. Invoices were monitored for compliance with the approved spending plan and Federal Regulations. CEDA administered the Integrated Disbursement and Information System (IDIS). CEDA was primarily responsible for setting up and administering activities. The monitoring standards and procedures that have been adopted ensured that statutory and regulatory requirements were being met and the information submitted to HUD was correct and complete.

DRAFT

The monitoring procedures and requirements of the FY 2022 Annual Action Plan were an extension of CEDA's existing monitoring system and experience in administering State and Federal programs. The standards and procedures established by CEDA for monitoring the implementation of the Five-Year Consolidated Plan ensured that:

- The objectives of the National Affordable Housing Act were met;
- Program activities were progressing in compliance with timely parameters;
- The use of all funds was consistent with HUD guidelines; and,
- All participating agencies were in compliance with applicable laws implementing regulations, and in particular, with requirements to affirmatively further fair housing and minimize displacement of LMI persons.

CEDA monitored the various programs and activities that were funded with the CDBG and HOME grants. A subrecipient monitoring plan was put in place to ensure compliance by agencies funded with the CDBG public service and public facilities funding and housing development funded with HOME funds. The following key components of the CDBG monitoring process ensured that the City's Five-Year Consolidated Plan goals were being met in a timely and efficient manner:

- **Recordkeeping Systems** – Recordkeeping requirements outlined in 24 CFR Part 570.503 were adhered to. Each project file was documented as to eligibility and national objective, the beneficiaries of the activity, procurements, agreements, and related compliance issues.
- **Financial Management** – All financial transactions were carefully recorded and reconciled between the in-house system and IDIS.
- **Audit Management** – All audits were conducted in accordance with federal and State regulations, specifically Federal OMB circulars A-128 and A-133.

HOME activities undertaken by CHDO's and other non-profit housing providers were similarly monitored. Each CHDO agreement contains monitoring provisions for recordkeeping, fair housing compliance, financial management, and audits.

During this CAPER period, the City did not perform any on-site monitoring; All sub-recipients were remotely monitored. There were no issues with the subrecipients monitored remotely.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Chester placed the CAPER document on public display for a period of 15 days beginning on Friday, September 8, 2023 through Friday, September 22, 2023. A copy of the Public Notice is attached.

The FY 2022 CAPER was on display on the City of Chester's website (www.chestercity.com), on the Chester Economic Development Authority's website (www.ceda.cc), and at the following locations:

- **Chester Economic Development Authority** - 1 Fourth Street, Chester, PA 19013
- **J. Lewis Crozer Library** - 620 Engle Street, Chester, PA 19013
- **City Clerk's Office, Chester City Hall** - 1 East 4th Street, Chester, PA 19013

The Public Display Notice that was published in "The Delaware County Daily Times," the local newspaper of general circulation in the area, on Thursday, September 7, 2023.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Chester did not make any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

During this CAPER period, the City of Chester expended CDBG funds on the following activities (PR-54):

- **Public Facilities and Improvements -** $479,870.00, which was 51.65% of the total expenditures.
- **Public Services -** $132,731.27, which was 14.29% of the total expenditures.
- **General Administration and Planning -** $133,649.71, which was 14.39% of the total expenditures.
- **Repayment of Section 108 Loans -** $182,743.75, which was 19.67% of the total expenditures.
- **Total: $928,994.73**

The City of Chester's Timeliness Ratio of unexpended funds as a percentage of the FY 2022 CDBG allocation was 1.30, under the maximum 1.5 drawdown ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 78.33%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.00%
- **Percentage of Expenditures Addressing Urgent Needs** – 0.00%

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** – 32.02%
- **Low Income (30-50%)** – 36.81%
- **Moderate Income (50-80%)** – 30.72%
- **Total Low- and Moderate-Income (<=80%)** – 99.54%
- **Non Low- and Moderate-Income (>80%)** – 0.46%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 0
- **Households Receiving Housing Assistance** – 0
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 1,315
- **Persons for Whom Services and Facilities were Available** – 126,715
- **Units Rehabilitated - Single Units** – 0
- **Units Rehabilitated - Multi Unit Housing** – 0

DRAFT

During this CAPER period, the City leveraged $0.00 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER period. The City did not do any float-funded activities during this CAPER period. The City did not make any prior year adjustments during this CAPER period.

There was no data to report for CDBG-CV funds. The City of Chester expended $488.00 in CDBG-CV funds for administrative expenses.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During this CAPER period, the City did not complete any on-site inspections of affordable rental housing.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Chester completed the following items during this period to promote MBE and WBE participation:

- It is the policy of the City of Chester to promote the opportunity for full participation by minority owned businesses, women owned enterprises, and all other socially and economically disadvantaged persons.
- The City of Chester, CEDA, and Entrepreneur Works Delaware County continue to work together to implement the "Advantage Chester" Program, which is designed to assist local micro businesses in their efforts to be included in City contracts and to become WBE/MBE certified. The "Advantage Chester" list of local contractors was included with bidding documents for City construction contracts administered by CEDA.

The City continued to follow its Affirmative Marketing Policies and Procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received $0 in HOME Program Income.

DRAFT

CR-55 - ESG 91.520(g) (ESG Recipients only)

The City of Chester did not receive an Emergency Solutions Grant (ESG) as an entitlement community in FY 2022. Area agencies apply through the Commonwealth of Pennsylvania's Balance of State CoC Program for ESG funds. Not Applicable.

DRAFT

CR-60 - HOPWA CAPER Report

The City of Chester did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2022. Not Applicable.

DRAFT

CR-65 - Section 3 Report

The City of Chester had the following Section 3 activities:

- 2022 Road Program

The City uses business outreach and registries to notify M/WBE, Disadvantaged, and Small Businesses of public bidding opportunities.

Attached is the Section 3 Summary Report for the City of Chester.

DRAFT

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2022

Section 3 Total By Program	CDBG
Total Number of Activities	1
Total Labor Hours	640
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	1

DRAFT

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2022	PHILADELPHIA	CHESTER	1161	2022 Road Program	Worked with the City of Chester Receiver's consultant to develop Section 3 Plan	640	0	No	0	No																					X
CDBG	2022	**Total for 2022**					**640**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
CDBG	**Total**						**640**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**

Legend

A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
C	Direct, on-the job training (including apprenticeships).
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
F	Outreach efforts to identify and secure bids from Section 3 business concerns.
G	Technical assistance to help Section 3 business concerns understand and bid on contracts.
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
J	Held one or more job fairs.
K	Provided or connected residents with supportive services that can provide direct services or referrals.
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
M	Assisted residents with finding child care.
N	Assisted residents to apply for/or attend community college or a four year educational institution.
O	Assisted residents to apply for or attend vocational/technical training.
P	Assisted residents to obtain financial literacy training and/or coaching.
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
R	Provided or connected residents with training on computer use or online technologies.
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
U	Other

DRAFT

CR-70 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period of July 1, 2022 through June 30, 2023.

Attached are the following IDIS reports:

- **PR26** – CDBG Financial Summary
- **PR26** – CDBG-CV Financial Summary
- **PR01** – HUD Grants and Program Income
- **PR06** – Summary of Consolidated Plan Projects for Reporting Year
- **PR23** – CDBG Summary of Accomplishments
- **PR23** – HOME Summary of Accomplishments

DRAFT

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,161,370.75
02 ENTITLEMENT GRANT	1,265,097.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,183.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	179,943.75
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,614,594.50
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	612,601.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	612,601.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,649.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	182,743.75
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	3,290.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	932,284.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,682,309.77
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	612,601.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	612,601.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	132,731.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	132,731.27
32 ENTITLEMENT GRANT	1,265,097.00
33 PRIOR YEAR PROGRAM INCOME	14,450.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,279,547.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,649.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	133,649.71
42 ENTITLEMENT GRANT	1,265,097.00
43 CURRENT YEAR PROGRAM INCOME	8,183.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,273,280.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.50%

DRAFT

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1143	6730166	McClurg Park and Octagon Park - Playground Improvements	03F	LMA	$28,534.25
					03F	Matrix Code	$28,534.25
2021	10	1161	6696206	2022 Road Program	03K	LMA	$227,643.13
					03K	Matrix Code	$227,643.13
2021	12	1152	6686866	Fire Department Equipment Equipment and Supplies	03O	LMA	$475.27
2021	12	1152	6686873	Fire Department Equipment Equipment and Supplies	03O	LMA	$16,792.00
2021	12	1152	6756415	Fire Department Equipment Equipment and Supplies	03O	LMA	$6,260.25
2021	12	1152	6756416	Fire Department Equipment Equipment and Supplies	03O	LMA	$460.62
2021	12	1152	6778346	Fire Department Equipment Equipment and Supplies	03O	LMA	$94,231.40
2022	12	1172	6671540	Fire Department - Seagrave Fire Truck Payment 2 of 7	03O	LMA	$105,126.21
2022	13	1179	6756423	Fire Station 2 - Roof Upgrade	03O	LMA	$346.87
					03O	Matrix Code	$223,692.62
2022	2	1165	6686867	Wesley House Homeless Shelter	03T	LMC	$2,875.00
2022	2	1165	6686870	Wesley House Homeless Shelter	03T	LMC	$2,576.00
2022	2	1165	6694381	Wesley House Homeless Shelter	03T	LMC	$3,189.52
2022	2	1165	6714693	Wesley House Homeless Shelter	03T	LMC	$4,339.91
2022	2	1165	6714710	Wesley House Homeless Shelter	03T	LMC	$3,555.00
2022	2	1165	6730152	Wesley House Homeless Shelter	03T	LMC	$6,637.36
2022	2	1165	6756413	Wesley House Homeless Shelter	03T	LMC	$5,513.78
2022	2	1165	6756419	Wesley House Homeless Shelter	03T	LMC	$3,980.22
2022	2	1165	6759307	Wesley House Homeless Shelter	03T	LMC	$3,175.62
2022	2	1165	6778348	Wesley House Homeless Shelter	03T	LMC	$3,797.17
2022	2	1165	6778351	Wesley House Homeless Shelter	03T	LMC	$360.42
2022	7	1170	6694375	Salvation Army Chester Corps - Case management services	03T	LMC	$3,268.16
2022	7	1170	6730155	Salvation Army Chester Corps - Case management services	03T	LMC	$1,940.35
2022	7	1170	6759312	Salvation Army Chester Corps - Case management services	03T	LMC	$1,476.06
2022	7	1170	6792705	Salvation Army Chester Corps - Case management services	03T	LMC	$3,315.43
					03T	Matrix Code	$50,000.00
2022	1	1164	6696208	Senior Community Services - Chester Senior Center	05A	LMC	$7,472.50
2022	1	1164	6730159	Senior Community Services - Chester Senior Center	05A	LMC	$5,206.23
2022	1	1164	6756409	Senior Community Services - Chester Senior Center	05A	LMC	$2,115.04
2022	1	1164	6759313	Senior Community Services - Chester Senior Center	05A	LMC	$5,206.23
					05A	Matrix Code	$20,000.00
2022	5	1168	6800379	Boys and Girls Club of Chester - Youth Programs	05D	LMC	$10,000.00
					05D	Matrix Code	$10,000.00
2022	3	1166	6683947	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,698.09
2022	3	1166	6686869	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,041.78
2022	3	1166	6694372	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$2,081.66
2022	3	1166	6714694	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,411.71
2022	3	1166	6714695	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,281.75
2022	3	1166	6730154	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,572.48
2022	3	1166	6756410	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,560.00
2022	3	1166	6756420	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,713.05
2022	3	1166	6759309	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$2,934.20
2022	3	1166	6778347	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,864.19
2022	3	1166	6792700	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$1,965.83
2022	3	1166	6792704	Domestic Abuse Project of Delaware County - Legal Advocacy	05G	LMC	$875.26
					05G	Matrix Code	$20,000.00
2022	6	1169	6792701	Entrepreneur Works Fund - Microenterprise technical assistance	05H	LMC	$10,000.00

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05H	Matrix Code	$10,000.00
2022	4	1167	6694379	Chester Community Improvement Project Pre-Purchase Counseling	05U	LMC	$3,511.63
2022	4	1167	6714711	Chester Community Improvement Project Pre-Purchase Counseling	05U	LMC	$3,935.85
2022	4	1167	6756417	Chester Community Improvement Project Pre-Purchase Counseling	05U	LMC	$1,364.96
2022	4	1167	6759315	Chester Community Improvement Project Pre-Purchase Counseling	05U	LMC	$1,677.38
2022	4	1167	6799088	Chester Community Improvement Project Pre-Purchase Counseling	05U	LMC	$2,241.45
					05U	Matrix Code	$12,731.27
2022	8	1171	6694377	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6714697	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6714699	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6730156	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6756412	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6756421	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6759311	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6778349	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6778350	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
2022	8	1171	6792703	Making A Change Group - Connected Visions Program	05Z	LMC	$1,000.00
					05Z	Matrix Code	$10,000.00
Total							$612,601.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2022	2	1165	6686867	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$2,875.00
2022	2	1165	6686870	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$2,576.00
2022	2	1165	6694381	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$3,189.52
2022	2	1165	6714693	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$4,339.91
2022	2	1165	6714710	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$3,555.00
2022	2	1165	6730152	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$6,637.36
2022	2	1165	6756413	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$5,513.78
2022	2	1165	6756419	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$3,980.22
2022	2	1165	6759307	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$3,175.62
2022	2	1165	6778348	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$3,797.17
2022	2	1165	6778351	No	Wesley House Homeless Shelter	B21MC420005	EN	03T	LMC	$360.42
2022	7	1170	6694375	No	Salvation Army Chester Corps - Case management services	B22MC420005	EN	03T	LMC	$3,268.16
2022	7	1170	6730155	No	Salvation Army Chester Corps - Case management services	B22MC420005	EN	03T	LMC	$1,940.35
2022	7	1170	6759312	No	Salvation Army Chester Corps - Case management services	B22MC420005	EN	03T	LMC	$1,476.06
2022	7	1170	6792705	No	Salvation Army Chester Corps - Case management services	B22MC420005	EN	03T	LMC	$3,315.43
								03T	Matrix Code	$50,000.00
2022	1	1164	6696208	No	Senior Community Services - Chester Senior Center	B22MC420005	EN	05A	LMC	$7,472.50
2022	1	1164	6730159	No	Senior Community Services - Chester Senior Center	B22MC420005	EN	05A	LMC	$5,206.23
2022	1	1164	6756409	No	Senior Community Services - Chester Senior Center	B22MC420005	EN	05A	LMC	$2,115.04
2022	1	1164	6759313	No	Senior Community Services - Chester Senior Center	B22MC420005	EN	05A	LMC	$5,206.23
								05A	Matrix Code	$20,000.00
2022	5	1168	6800379	No	Boys and Girls Club of Chester - Youth Programs	B21MC420005	EN	05D	LMC	$10,000.00
								05D	Matrix Code	$10,000.00
2022	3	1166	6683947	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,698.09
2022	3	1166	6686869	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,041.78
2022	3	1166	6694372	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$2,081.66
2022	3	1166	6714694	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,411.71
2022	3	1166	6714695	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,281.75
2022	3	1166	6730154	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,572.48
2022	3	1166	6756410	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,560.00
2022	3	1166	6756420	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,713.05
2022	3	1166	6759309	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$2,934.20
2022	3	1166	6778347	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,864.19
2022	3	1166	6792700	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$1,965.83
2022	3	1166	6792704	No	Domestic Abuse Project of Delaware County - Legal Advocacy	B22MC420005	EN	05G	LMC	$875.26
								05G	Matrix Code	$20,000.00
2022	6	1169	6792701	No	Entrepreneur Works Fund - Microenterprise technical assistance	B22MC420005	EN	05H	LMC	$10,000.00
								05H	Matrix Code	$10,000.00
2022	4	1167	6694379	No	Chester Community Improvement Project Pre-Purchase Counseling	B22MC420005	EN	05U	LMC	$3,511.63
2022	4	1167	6714711	No	Chester Community Improvement Project Pre-Purchase Counseling	B22MC420005	EN	05U	LMC	$3,935.85
2022	4	1167	6756417	No	Chester Community Improvement Project Pre-Purchase Counseling	B22MC420005	EN	05U	LMC	$1,364.96
2022	4	1167	6759315	No	Chester Community Improvement Project Pre-Purchase Counseling	B22MC420005	EN	05U	LMC	$1,677.38
2022	4	1167	6799088	No	Chester Community Improvement Project Pre-Purchase Counseling	B22MC420005	EN	05U	LMC	$2,241.45

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05U	Matrix Code	$12,731.27
2022	8	1171	6694377	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6714697	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6714699	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6730156	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6756412	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6756421	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6759311	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6778349	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6778350	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
2022	8	1171	6792703	No	Making A Change Group - Connected Visions Program	B22MC420005	EN	05Z	LMC	$1,000.00
								05Z	Matrix Code	$10,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$132,731.27
Total										$132,731.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	1174	6714705	CDBG Administration and Planning	21A		$69,135.30
2022	17	1174	6730170	CDBG Administration and Planning	21A		$10,000.00
2022	17	1174	6785665	CDBG Administration and Planning	21A		$8,183.00
2022	17	1174	6792699	CDBG Administration and Planning	21A		$46,331.41
					21A	Matrix Code	$133,649.71
Total							$133,649.71

DRAFT

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,037,132.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,037,132.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	663,477.48
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,488.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	698,965.48
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	338,166.52
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	663,477.48
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	663,477.48
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	663,477.48
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	490,834.60
17 CDBG-CV GRANT	1,037,132.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	47.33%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,488.00
20 CDBG-CV GRANT	1,037,132.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.42%

DRAFT

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1140	6473018	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$8,796.13
			6473038	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$36,094.28
			6473063	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$35,367.46
			6487615	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$63,192.88
			6502922	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$45,035.57
			6507489	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$44,332.61
			6521977	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$5,478.00
			6530858	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$24,312.75
			6546326	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$6,479.00
			6558401	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$4,895.00
			6566510	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$7,438.20
			6574071	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$3,630.00
			6605039	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$1,325.50
			6622295	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$4,510.00
			6622335	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$8,901.50
			6642643	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$10,083.70
			6660212	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$6,842.00
	24	1137	6452576	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$23,647.00
			6452586	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$2,503.28
			6452609	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$404.34
			6473043	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$5,804.95
			6487603	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$5,804.95
			6502928	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$5,265.06
			6605044	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$7,820.95

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	1137	6605045	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$7,207.85
			6605046	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$4,361.08
			6622324	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$31,292.52
			6622333	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$499.18
			6642647	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$703.16
			6672510	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$7,000.00
	25	1120	6405510	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$30,371.95
			6452586	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$1,923.83
			6452588	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$1,438.00
			6452608	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$1,050.00
			6530861	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$40,540.00
			6534069	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$5,263.00
			6546323	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$4,175.00
			6566483	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$4,078.25
			6579924	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$22,995.00
			6605045	Covid-Related Sanitation-related Equipment for Chester Fire Department	03O	LMA	$7,207.85
	26	1122	6410522	Micro Business Grant - Kasai Smith, LA Taco Bistro	18A	LMJ	$4,000.00
			6423570	Micro Business Grant - Kasai Smith, LA Taco Bistro	18A	LMJ	$1,000.00
		1123	6410522	Micro grant - Chardae Davis, C. Davis Consulting, LLC	18A	LMJ	$3,000.00
		1124	6410522	Micro grant - Timothy Possenti, TM Cafe LTP First, Inc.	18A	LMJ	$5,000.00
		1125	6410522	Micro grant - Larif Hamm, Peculiar Travel LLC	18A	LMJ	$3,500.00
		1126	6410522	Micro grant - Shameeka Harris, Sirrah Care Professionals LLC	18A	LMJ	$5,000.00
		1127	6410522	Micro grant - Jason Howard, Headliners Barber Shop	18A	LMJ	$2,600.00
		1128	6410522	Micro grant - Howard Patterson, Howlins LLC	18A	LMJ	$5,000.00
		1129	6410522	Micro grant - Janell Johnson, J. Nicole Merchandising Agency	18A	LMJ	$1,900.00
		1131	6410522	Micro grant - Darrell Short, C-Pride Taxi Co., LLC	18A	LMJ	$5,000.00
		1132	6410522	Micro grant - Mercedes Johnson, MJ Motion Management, Inc.	18A	LMJ	$2,800.00
		1133	6410522	Micro grant - Crystal Brown, Amazing You Events LLC	18A	LMJ	$2,500.00
		1134	6410522	Micro grant - DeJuana Mosley, Quest 2 B Elite	18A	LMJ	$2,300.00
		1135	6489123	Entrepreneur Works Fund - Microenterprise Technical Assistance	18C	LMC	$5,000.00
		1136	6410522	Micro grant - George Maina - US Tax Pros	18A	LMJ	$2,500.00
			6423571	Micro grant - George Maina - US Tax Pros	18A	LMJ	$2,500.00
	28	1141	6546312	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$2,145.76
			6546330	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$1,711.79
			6605040	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$7,005.70
			6626338	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$3,729.11
			6664996	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$2,220.38
		1142	6507483	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$632.69
			6507484	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$198.16
			6507486	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$111.37
			6507487	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6521928	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$522.83
			6521933	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$153.00
			6521934	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$112.93
			6521971	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$632.69
			6521972	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$57.33
			6521973	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$53.99
			6522004	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$522.83
			6522006	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$91.62
			6522008	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$75.84

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6522010	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$153.00
			6522012	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$104.45
			6530827	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$878.07
			6530828	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$110.13
			6530829	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$220.12
			6530830	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$208.56
			6530844	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$651.15
			6530847	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$72.90
			6530849	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$523.34
			6530850	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$126.40
			6530851	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$277.20
			6534070	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$7,000.00
			6546297	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$878.07
			6546298	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$49.99
			6546299	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$111.87
			6546301	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$522.83
			6546302	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$104.04
			6546303	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$153.00
			6546304	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6546305	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$523.34
			6546307	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$15.79
			6546331	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$4,076.48
			6546333	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$358.71
			6546335	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$196.61
			6546337	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$745.31
			6546338	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$878.07
			6546339	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$60.46
			6546341	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$57.50
			6558386	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$523.34
			6558388	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$147.42
			6558406	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,622.89
			6558407	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$594.95
			6558408	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$262.73

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6558409	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$304.21
			6558411	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$576.29
			6558412	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$201.66
			6558430	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$147.70
			6566515	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$651.83
			6566517	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$50.56
			6566519	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$176.42
			6566520	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.79
			6566521	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$25.96
			6574073	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,017.72
			6574074	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$303.36
			6574077	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$188.00
			6574078	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$436.21
			6579926	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$666.78
			6579927	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$378.29
			6579928	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$160.13
			6579929	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$225.50
			6579930	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$650.56
			6579936	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$471.68
			6579937	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$156.26
			6579938	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$298.49
			6579939	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$606.12
			6579940	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$217.74
			6586053	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$632.16
			6586054	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,120.85
			6586055	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$120.79
			6605003	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$666.78
			6605004	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$162.17
			6605005	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6605007	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$160.13
			6605008	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$382.03
			6605009	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$156.27
			6605010	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6605011	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$77.79
			6605012	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,032.72
			6605013	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$144.83
			6605014	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$100.50
			6605015	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$301.00
			6605016	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$143.42
			6605017	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$148.20
			6605018	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$148.00
			6605020	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$71.10
			6605021	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$82.40
			6605022	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$606.12
			6605023	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$217.74
			6605024	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,032.72
			6605025	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$203.26
			6605026	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$143.38
			6605027	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$173.34
			6605028	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$382.03
			6605029	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$155.57
			6605030	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$170.64
			6605031	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$666.78
			6605033	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$160.13
			6605034	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$102.44
			6622298	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$716.02
			6622299	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$73.37
			6622300	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$599.46
			6622301	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$79.29
			6622303	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$313.04
			6622304	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$92.71
			6622311	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$62.71
			6622347	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$599.46
			6622349	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$140.56
			6622351	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$301.00
			6622354	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$99.93

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6622357	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$62.71
			6622358	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$18.57
			6622375	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$5.00
			6626315	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$716.02
			6626318	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$290.12
			6626323	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$9.95
			6632856	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$49.77
			6632858	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$973.80
			6632859	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$289.29
			6632860	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$9.95
			6632861	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$42.66
			6632863	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$599.46
			6632865	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$85.61
			6632867	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$71.10
			6632868	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$296.50
			6642650	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$225.00
			6642654	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,251.06
			6642655	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$5.00
			6642656	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$206.34
			6642658	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$716.02
			6642660	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$35.89
			6642666	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$625.53
			6642668	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$72.94
			6642670	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$103.13
			6642671	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$55.58
			6642674	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6642675	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,003.97
			6642676	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$213.94
			6660218	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$625.53
			6660220	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$77.79
			6660222	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$103.13
Total							**$663,477.48**

DRAFT

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1140	6473018	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$8,796.13
			6473038	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$36,094.28
			6473063	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$35,367.46
			6487615	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$63,192.88
			6502922	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$45,035.57
			6507489	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$44,332.61
			6521977	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$5,478.00
			6530858	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$24,312.75
			6546326	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$6,479.00
			6558401	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$4,895.00
			6566510	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$7,438.20
			6574071	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$3,630.00
			6605039	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$1,325.50
			6622295	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$4,510.00
			6622335	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$8,901.50
			6642643	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$10,083.70
			6660212	Utility and Rental Assistance Program - Community Action Agency of Delaware	05Q	LMC	$6,842.00
	24	1137	6452576	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$23,647.00
			6452586	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$2,503.28
			6452609	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$404.34
			6473043	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$5,804.95
			6487603	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$5,804.95
			6502928	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$5,265.06
			6605044	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$7,820.95
			6605045	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$7,207.85
			6605046	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$4,361.08
			6622324	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$31,292.52
			6622333	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$499.18
			6642647	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$703.16
			6672510	Covid-related Equipment and Supplies for Police Department	05Z	LMA	$7,000.00
	28	1141	6546312	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$2,145.76
			6546330	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$1,711.79
			6605040	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$7,005.70
			6626338	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$3,729.11
			6664996	CCIP - Administration of Mortgage and Utility Assistance Program	05Z	LMC	$2,220.38
		1142	6507483	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$632.69
			6507484	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$198.16
			6507486	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$111.37
			6507487	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6521928	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$522.83
			6521933	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$153.00

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6521934	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$112.93
			6521971	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$632.69
			6521972	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$57.33
			6521973	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$53.99
			6522004	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$522.83
			6522006	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$91.62
			6522008	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$75.84
			6522010	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$153.00
			6522012	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$104.45
			6530827	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$878.07
			6530828	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$110.13
			6530829	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$220.12
			6530830	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$208.56
			6530844	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$651.15
			6530847	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$72.90
			6530849	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$523.34
			6530850	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$126.40
			6530851	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$277.20
			6534070	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$7,000.00
			6546297	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$878.07
			6546298	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$49.99
			6546299	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$111.87
			6546301	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$522.83
			6546302	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$104.04
			6546303	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$153.00
			6546304	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6546305	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$523.34
			6546307	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$15.79
			6546331	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$4,076.48
			6546333	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$358.71
			6546335	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$196.61
			6546337	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$745.31
			6546338	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$878.07

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6546339	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$60.46
			6546341	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$57.50
			6558386	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$523.34
			6558388	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$147.42
			6558406	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,622.89
			6558407	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$594.95
			6558408	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$262.73
			6558409	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$304.21
			6558411	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$576.29
			6558412	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$201.66
			6558430	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$147.70
			6566515	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$651.83
			6566517	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$50.56
			6566519	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$176.42
			6566520	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.79
			6566521	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$25.96
			6574073	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,017.72
			6574074	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$303.36
			6574077	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$188.00
			6574078	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$436.21
			6579926	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$666.78
			6579927	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$378.29
			6579928	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$160.13
			6579929	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$225.50
			6579930	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$650.56
			6579936	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$471.68
			6579937	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$156.26
			6579938	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$298.49
			6579939	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$606.12
			6579940	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$217.74
			6586053	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$632.16
			6586054	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,120.85
			6586055	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$120.79

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6605003	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$666.78
			6605004	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$162.17
			6605005	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6605007	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$160.13
			6605008	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$382.03
			6605009	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$156.27
			6605010	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50
			6605011	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$77.79
			6605012	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,032.72
			6605013	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$144.83
			6605014	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$100.50
			6605015	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$301.00
			6605016	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$143.42
			6605017	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$148.20
			6605018	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$148.00
			6605020	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$71.10
			6605021	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$82.40
			6605022	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$606.12
			6605023	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$217.74
			6605024	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,032.72
			6605025	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$203.26
			6605026	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$143.38
			6605027	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$173.34
			6605028	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$382.03
			6605029	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$155.57
			6605030	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$170.64
			6605031	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$666.78
			6605033	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$160.13
			6605034	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$102.44
			6622298	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$716.02
			6622299	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$73.37
			6622300	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$599.46
			6622301	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$79.29

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6622303	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$313.04
			6622304	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$92.71
			6622311	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$62.71
			6622347	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$599.46
			6622349	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$140.56
			6622351	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$301.00
			6622354	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$99.93
			6622357	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$62.71
			6622358	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$18.57
			6622375	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$5.00
			6626315	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$716.02
			6626318	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$290.12
			6626323	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$9.95
			6632856	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$49.77
			6632858	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$973.80
			6632859	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$289.29
			6632860	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$9.95
			6632861	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$42.66
			6632863	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$599.46
			6632865	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$85.61
			6632867	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$71.10
			6632868	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$296.50
			6642650	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$225.00
			6642654	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,251.06
			6642655	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$5.00
			6642656	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$206.34
			6642658	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$716.02
			6642660	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$35.89
			6642666	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$625.53
			6642668	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$72.94
			6642670	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$103.13
			6642671	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$55.58
			6642674	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$20.50

DRAFT

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	1142	6642675	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$1,003.97
			6642676	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$213.94
			6660218	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$625.53
			6660220	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$77.79
			6660222	Mortgage and Utility Assistance to Homeowners directly affected by Covid	05Q	LMC	$103.13
Total							**$490,834.60**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1117	6656256	CV - Administration and Planning	21A		$35,000.00
			6756393	CV - Administration and Planning	21A		$488.00
Total							**$35,488.00**

DRAFT

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	CHESTER	PA	1989	B89MC420005	$1,644,000.00	$0.00	$1,644,000.00	$1,644,000.00	$0.00	$0.00	$0.00	$0.00
				1990	B90MC420005	$1,574,000.00	$0.00	$1,574,000.00	$1,574,000.00	$0.00	$0.00	$0.00	$0.00
				1991	B91MC420005	$1,744,000.00	$0.00	$1,744,000.00	$1,744,000.00	$0.00	$0.00	$0.00	$0.00
				1992	B92MC420005	$1,829,000.00	$0.00	$1,829,000.00	$1,829,000.00	$0.00	$0.00	$0.00	$0.00
				1993	B93MC420005	$2,005,000.00	$0.00	$2,005,000.00	$2,005,000.00	$0.00	$0.00	$0.00	$0.00
				1994	B94MC420005	$2,222,000.00	$0.00	$2,222,000.00	$2,222,000.00	$0.00	$0.00	$0.00	$0.00
				1995	B95MC420005	$2,106,000.00	$0.00	$2,106,000.00	$2,106,000.00	$0.00	$0.00	$0.00	$0.00
				1996	B96MC420005	$2,050,000.00	$0.00	$2,050,000.00	$2,050,000.00	$0.00	$0.00	$0.00	$0.00
				1997	B97MC420005	$2,024,000.00	$0.00	$2,024,000.00	$2,024,000.00	$0.00	$0.00	$0.00	$0.00
				1998	B98MC420005	$1,903,000.00	$0.00	$1,903,000.00	$1,903,000.00	$0.00	$0.00	$0.00	$0.00
				1999	B99MC420005	$1,914,000.00	$0.00	$1,914,000.00	$1,914,000.00	$0.00	$0.00	$0.00	$0.00
				2000	B00MC420005	$1,900,000.00	$0.00	$1,900,000.00	$1,900,000.00	$0.00	$0.00	$0.00	$0.00
				2001	B01MC420005	$1,956,000.00	$0.00	$1,956,000.00	$1,956,000.00	$0.00	$0.00	$0.00	$0.00
				2002	B02MC420005	$2,024,000.00	$0.00	$2,024,000.00	$2,024,000.00	$0.00	$0.00	$0.00	$0.00
				2003	B03MC420005	$1,808,000.00	$0.00	$1,808,000.00	$1,808,000.00	$0.00	$0.00	$0.00	$0.00
				2004	B04MC420005	$1,760,000.00	$0.00	$1,760,000.00	$1,760,000.00	$0.00	$0.00	$0.00	$0.00
				2005	B05MC420005	$1,656,540.00	$0.00	$1,656,540.00	$1,656,540.00	$0.00	$0.00	$0.00	$0.00
				2006	B06MC420005	$1,482,296.00	$0.00	$1,482,296.00	$1,482,296.00	$0.00	$0.00	$0.00	$0.00
				2007	B07MC420005	$1,472,076.00	$0.00	$1,472,076.00	$1,472,076.00	$0.00	$0.00	$0.00	$0.00
				2008	B08MC420005	$1,412,574.00	$0.00	$1,412,574.00	$1,412,574.00	$0.00	$0.00	$0.00	$0.00
				2009	B09MC420005	$1,429,192.00	$0.00	$1,429,192.00	$1,429,192.00	$0.00	$0.00	$0.00	$0.00
				2010	B10MC420005	$1,546,628.00	$0.00	$1,546,628.00	$1,546,628.00	$0.00	$0.00	$0.00	$0.00
				2011	B11MC420005	$1,284,991.00	$0.00	$1,284,991.00	$1,284,991.00	$0.00	$0.00	$0.00	$0.00
				2012	B12MC420005	$1,174,737.00	$0.00	$1,174,737.00	$1,174,737.00	$0.00	$0.00	$0.00	$0.00
				2013	B13MC420005	$1,195,159.00	$0.00	$1,195,159.00	$1,195,159.00	$0.00	$0.00	$0.00	$0.00
				2014	B14MC420005	$1,134,794.00	$0.00	$1,134,794.00	$1,134,794.00	$0.00	$0.00	$0.00	$0.00
				2015	B15MC420005	$1,101,388.00	$0.00	$1,101,388.00	$1,101,388.00	$0.00	$0.00	$0.00	$0.00
				2016	B16MC420005	$1,111,611.00	$0.00	$1,111,611.00	$1,111,611.00	$0.00	$0.00	$0.00	$0.00
				2017	B17MC420005	$1,137,671.00	$0.00	$1,137,671.00	$1,137,671.00	$0.00	$0.00	$0.00	$0.00
				2018	B18MC420005	$1,232,591.00	$246,499.00	$986,092.00	$986,092.00	$0.00	$0.00	$0.00	$0.00
				2019	B19MC420005	$1,236,763.00	$247,352.60	$989,410.40	$989,410.40	$19,724.47	$0.00	$0.00	$0.00
				2020	B20MC420005	$1,277,592.00	$255,545.80	$1,022,046.20	$1,022,046.20	$0.00	$0.00	$0.00	$0.00
				2021	B21MC420005	$1,290,584.00	$258,116.80	$1,007,892.73	$1,007,892.73	$396,354.64	$24,574.47	$24,574.47	$0.00
				2022	B22MC420005	$1,265,097.00	$253,019.40	$276,117.81	$94,195.95	$94,195.95	$735,959.79	$917,881.65	$0.00
				CHESTER Subtotal:		**$53,905,284.00**	**$1,260,533.60**	**$51,884,216.14**	**$51,702,294.28**	**$510,275.06**	**$760,534.26**	**$942,456.12**	**$0.00**
		EN Subtotal:				**$53,905,284.00**	**$1,260,533.60**	**$51,884,216.14**	**$51,702,294.28**	**$510,275.06**	**$760,534.26**	**$942,456.12**	**$0.00**
	SL	CHESTER	PA	2001	B01MC420005	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					B01MC420005-OLD	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$3,000,000.00	$0.00
				CHESTER Subtotal:		**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$3,000,000.00**	**$0.00**
		SL Subtotal:				**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$3,000,000.00**	**$0.00**
	PI	CHESTER	PA	2000	B00MC420005	$29,476.08	$0.00	$29,476.08	$29,476.08	$0.00	$0.00	$0.00	$0.00
				2001	B01MC420005	$277,906.98	$0.00	$277,906.98	$277,906.98	$0.00	$0.00	$0.00	$0.00
				2002	B02MC420005	$175,575.64	$0.00	$175,575.64	$175,575.64	$0.00	$0.00	$0.00	$0.00
				2003	B03MC420005	$159,336.68	$0.00	$159,336.68	$159,336.68	$0.00	$0.00	$0.00	$0.00
				2004	B04MC420005	$172,822.59	$0.00	$172,822.59	$172,822.59	$0.00	$0.00	$0.00	$0.00
				2005	B05MC420005	$158,214.39	$0.00	$158,214.39	$158,214.39	$0.00	$0.00	$0.00	$0.00
				2006	B06MC420005	$231,313.96	$0.00	$231,313.96	$231,313.96	$0.00	$0.00	$0.00	$0.00
				2007	B07MC420005	$346,307.29	$0.00	$346,307.29	$346,307.29	$0.00	$0.00	$0.00	$0.00
				2008	B08MC420005	$199,358.00	$0.00	$199,358.00	$199,358.00	$0.00	$0.00	$0.00	$0.00
				2009	B09MC420005	$118,673.71	$0.00	$118,673.71	$118,673.71	$0.00	$0.00	$0.00	$0.00
				2010	B10MC420005	$230,545.44	$0.00	$230,545.44	$230,545.44	$0.00	$0.00	$0.00	$0.00
				2011	B11MC420005	$35,512.93	$0.00	$35,512.93	$35,512.93	$0.00	$0.00	$0.00	$0.00
				2012	B12MC420005	$81,958.00	$0.00	$81,958.00	$81,958.00	$0.00	$0.00	$0.00	$0.00
				2013	B13MC420005	$105,540.00	$0.00	$105,540.00	$105,540.00	$0.00	$0.00	$0.00	$0.00

DRAFT

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	CHESTER	PA	2014	B14MC420005	$526,673.34	$0.00	$526,673.34	$526,673.34	$0.00	$0.00	$0.00	$0.00
				2015	B15MC420005	$142,173.00	$0.00	$142,173.00	$142,173.00	$0.00	$0.00	$0.00	$0.00
				2016	B16MC420005	$28,800.00	$0.00	$28,800.00	$28,800.00	$0.00	$0.00	$0.00	$0.00
				2017	B17MC420005	$12,010.00	$0.00	$12,010.00	$12,010.00	$0.00	$0.00	$0.00	$0.00
				2018	B18MC420005	$162,301.00	$0.00	$162,301.00	$162,301.00	$0.00	$0.00	$0.00	$0.00
				2019	B19MC420005	$9,326.56	$0.00	$9,326.56	$9,326.56	$0.00	$0.00	$0.00	$0.00
				2020	B20MC420005	$57,622.00	$0.00	$57,622.00	$57,622.00	$0.00	$0.00	$0.00	$0.00
				2021	B21MC420005	$14,450.00	$0.00	$14,450.00	$14,450.00	$0.00	$0.00	$0.00	$0.00
				2022	B22MC420005	$8,183.00	$0.00	$8,183.00	$8,183.00	$8,183.00	$0.00	$0.00	$0.00
				CHESTER Subtotal:		**$3,284,080.59**	**$0.00**	**$3,284,080.59**	**$3,284,080.59**	**$8,183.00**	**$0.00**	**$0.00**	**$0.00**
		PI Subtotal:				**$3,284,080.59**	**$0.00**	**$3,284,080.59**	**$3,284,080.59**	**$8,183.00**	**$0.00**	**$0.00**	**$0.00**
	LA	CHESTER	PA	2014	B14MC420005	$581,681.00	$0.00	$581,681.00	$581,681.00	$0.00	$0.00	$0.00	$0.00
				2015	B15MC420005	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
				2016	B16MC420005	$97,005.27	$0.00	$97,005.27	$97,005.27	$0.00	$0.00	$0.00	$0.00
				2018	B18MC420005	$154,844.70	$0.00	$154,844.70	$154,844.70	$0.00	$0.00	$0.00	$0.00
				2019	B19MC420005	$87,394.45	$0.00	$87,394.45	$87,394.45	$0.00	$0.00	$0.00	$0.00
				CHESTER Subtotal:		**$970,925.42**	**$0.00**	**$970,925.42**	**$970,925.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		LA Subtotal:				**$970,925.42**	**$0.00**	**$970,925.42**	**$970,925.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	AD	CHESTER	PA	2018	B18MC420005	$246,499.00	$0.00	$246,499.00	$246,499.00	$0.00	$0.00	$0.00	$0.00
				2019	B19MC420005	$247,352.60	$0.00	$247,352.60	$247,352.60	$69,135.30	$0.00	$0.00	$0.00
				2020	B20MC420005	$255,545.80	$0.00	$243,066.41	$243,066.41	$56,331.41	$12,479.39	$12,479.39	$0.00
				2021	B21MC420005	$258,116.80	$0.00	$0.00	$0.00	$0.00	$258,116.80	$258,116.80	$0.00
				2022	B22MC420005	$253,019.40	$0.00	$0.00	$0.00	$0.00	$253,019.40	$253,019.40	$0.00
				CHESTER Subtotal:		**$1,260,533.60**	**$0.00**	**$736,918.01**	**$736,918.01**	**$125,466.71**	**$523,615.59**	**$523,615.59**	**$0.00**
		AD Subtotal:				**$1,260,533.60**	**$0.00**	**$736,918.01**	**$736,918.01**	**$125,466.71**	**$523,615.59**	**$523,615.59**	**$0.00**
HOME	EN	CHESTER	PA	1997	M97MC420220	$500,000.00	$75,000.00	$425,000.00	$425,000.00	$0.00	$0.00	$0.00	$0.00
				1998	M98MC420220	$428,000.00	$107,000.00	$321,000.00	$321,000.00	$0.00	$0.00	$0.00	$0.00
				1999	M99MC420220	$461,000.00	$115,250.00	$345,750.00	$345,750.00	$0.00	$0.00	$0.00	$0.00
				2000	M00MC420220	$462,000.00	$74,300.00	$387,700.00	$387,700.00	$0.00	$0.00	$0.00	$0.00
				2001	M01MC420220	$513,000.00	$128,250.00	$384,750.00	$384,750.00	$0.00	$0.00	$0.00	$0.00
				2002	M02MC420220	$512,000.00	$251,200.00	$260,800.00	$260,800.00	$0.00	$0.00	$0.00	$0.00
				2003	M03MC420220	$486,017.00	$154,890.36	$331,126.64	$331,126.64	$0.00	$0.00	$0.00	$0.00
				2004	M04MC420220	$484,344.00	$121,086.00	$363,258.00	$363,258.00	$0.00	$0.00	$0.00	$0.00
				2005	M05MC420220	$464,579.00	$116,144.75	$348,434.25	$348,434.25	$0.00	$0.00	$0.00	$0.00
				2006	M06MC420220	$438,387.00	$109,596.75	$328,790.25	$328,790.25	$0.00	$0.00	$0.00	$0.00
				2007	M07MC420220	$435,712.00	$108,928.00	$326,784.00	$326,784.00	$0.00	$0.00	$0.00	$0.00
				2008	M08MC420220	$422,221.00	$125,555.25	$296,665.75	$296,665.75	$0.00	$0.00	$0.00	$0.00
				2009	M09MC420220	$472,044.00	$138,011.00	$334,033.00	$334,033.00	$0.00	$0.00	$0.00	$0.00
				2010	M10MC420220	$469,072.00	$137,907.20	$331,164.80	$331,164.80	$0.00	$0.00	$0.00	$0.00
				2011	M11MC420220	$414,473.00	$123,618.25	$290,854.75	$290,854.75	$0.00	$0.00	$0.00	$0.00
				2012	M12MC420220	$292,666.00	$188,268.63	$104,397.37	$104,397.37	$0.00	$0.00	$0.00	$0.00
				2013	M13MC420220	$274,077.00	$193,173.40	$80,903.60	$80,903.60	$0.00	$0.00	$0.00	$0.00
				2014	M14MC420220	$272,399.00	$272,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2015	M15MC420220	$231,438.00	$69,430.50	$162,007.50	$162,007.50	$0.00	$0.00	$0.00	$0.00
				2016	M16MC420220	$242,611.00	$72,716.75	$169,894.25	$169,894.25	$7,139.30	$0.00	$0.00	$0.00
				2017	M17MC420220	$237,132.00	$71,139.60	$46,995.46	$46,995.46	$1,860.70	$118,996.94	$118,996.94	$0.00
				2018	M18MC420220	$349,609.00	$104,783.70	$0.00	$0.00	$0.00	$244,825.30	$244,825.30	$0.00
				2019	M19MC420220	$321,768.00	$314,468.73	$7,299.27	$7,299.27	$0.00	$0.00	$0.00	$0.00
				2020	M20MC420220	$344,565.00	$103,379.10	$0.00	$0.00	$0.00	$241,185.90	$241,185.90	$0.00
				2021	M21MC420220	$364,226.00	$109,267.50	$0.00	$0.00	$0.00	$254,958.50	$254,958.50	$0.00
					M21MP420220	$1,318,782.00	$197,817.30	$0.00	$0.00	$0.00	$1,120,964.70	$1,120,964.70	$0.00
				2022	M22MC420220	$371,939.00	$111,581.70	$0.00	$0.00	$0.00	$260,357.30	$260,357.30	$0.00
				CHESTER Subtotal:		**$11,584,061.00**	**$3,695,163.47**	**$5,647,608.89**	**$5,647,608.89**	**$9,000.00**	**$2,241,288.64**	**$2,241,288.64**	**$0.00**

DRAFT

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	**EN Subtotal:**				**$11,584,061.00**	**$3,695,163.47**	**$5,647,608.89**	**$5,647,608.89**	**$9,000.00**	**$2,241,288.64**	**$2,241,288.64**	**$0.00**
	PI	CHESTER	PA	2002	M02MC420220	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2010	M10MC420220	$21,784.85	$0.00	$21,784.85	$21,784.85	$0.00	$0.00	$0.00	$0.00
				2015	M15MC420220	$22,616.68	$0.00	$22,616.68	$22,616.68	$0.00	$0.00	$0.00	$0.00
				2016	M16MC420220	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				2017	M17MC420220	$96,141.20	$9,614.12	$86,527.08	$86,527.08	$0.00	$0.00	$0.00	$0.00
				2018	M18MC420220	$99,800.00	$0.00	$99,800.00	$99,800.00	$0.00	$0.00	$0.00	$0.00
				CHESTER Subtotal:		**$240,342.73**	**$9,614.12**	**$230,728.61**	**$230,728.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		PI Subtotal:				**$240,342.73**	**$9,614.12**	**$230,728.61**	**$230,728.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	PA	CHESTER	PA	2017	M17MC420220	$9,614.12	$0.00	$9,614.12	$9,614.12	$0.00	$0.00	$0.00	$0.00
				CHESTER Subtotal:		**$9,614.12**	**$0.00**	**$9,614.12**	**$9,614.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		PA Subtotal:				**$9,614.12**	**$0.00**	**$9,614.12**	**$9,614.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	IU	CHESTER	PA	2022	M22MC420220	$70,000.00	$0.00	$70,000.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00
				CHESTER Subtotal:		**$70,000.00**	**$0.00**	**$70,000.00**	**$70,000.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**
		IU Subtotal:				**$70,000.00**	**$0.00**	**$70,000.00**	**$70,000.00**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**
	HP	CHESTER	PA	2016	M16MC420220	$100,245.15	$0.00	$100,245.15	$100,245.15	$0.00	$0.00	$0.00	$0.00
				2020	M20MC420220	$9,250.00	$0.00	$9,250.00	$9,250.00	$0.00	$0.00	$0.00	$0.00
				CHESTER Subtotal:		**$109,495.15**	**$0.00**	**$109,495.15**	**$109,495.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		HP Subtotal:				**$109,495.15**	**$0.00**	**$109,495.15**	**$109,495.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
GRANTEE						**$74,434,336.61**	**$4,965,311.19**	**$62,943,586.93**	**$62,761,665.07**	**$722,924.77**	**$6,525,438.49**	**$6,707,360.35**	**$0.00**

DRAFT

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022	1	Senior Community Services	Salaries/operating expenses for the Chester Senior Center to continue the provision of services to elderly residents of the City of Chester through congregate and home-delivered meals, health screening and promotion programs, recreational, social and educational activities, transportation, counseling and legal assistance. The Chester Senior Center is located at 721 Hayes Street, and programs are open to residents on a City-wide basis. Expected to serve 2,000 people.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00
	2	Wesley House Community Corporation, Inc.	Operating expenses for the Wesley House Homeless Shelter at 701 Madison Street, which provides emergency housing, case management and other supportive services to homeless persons. Expected to serve a minimum of 150 homeless clients.	CDBG	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00
	3	Domestic Abuse Project of Delaware County, Inc.	Counseling, legal advocacy, protection order assistance, court accompaniment and other related services to victims of domestic violence in the City of Chester. The DAP office is located in the Chester Police Station, 160 E. 7th Street. Expected to serve 90 Chester clients.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00
	4	Chester Community Improvement Project Pre-Purchase Mortgage Counseling	Salaries/operating expenses for the Pre-purchase Counseling Program for low/moderate income families participating in the City of Chesterâ¿¿s Homebuyer Assistance Program. Eight hours of group counseling will include topics such as credit and budgeting, mortgage financing, selecting a real estate agent, mortgage products, settlement, avoiding default, and home inspection. Individual sessions will be conducted to review an applicantâ¿¿s credit report, work history, stability of income, maximum sales price the applicant can afford based upon income and existing debt, establishment of a savings goal, estimate of down payment and closing needs, etc. Services will be provided through CCIPâ¿¿s office at 23 E. 5th Street, 2nd Floor. Expected to counsel 70 people.	CDBG	$20,000.00	$20,000.00	$12,731.27	$7,268.73	$12,731.27
	5	Boys and Girls Club of Chester	Salaries/operating expenses for the Boys & Girls Club of Chesterâ¿¿s recreational, cultural, and educational Afterschool Programs for youth from 6 to 18 years of age. The Programs will be held at the George Carter Recreation Center, 201 E. 7th Street. The Programs are expected to serve 100 youth.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
	6	Entrepreneur Works Fund	Provision of technical assistance, advice and business support services to owners of microenterprises and persons developing microenterprises in the City of Chester. Services will be provided at the Entrepreneur Works Delaware County office located at 419 Ave. of the States. Entrepreneur Works expects to provide assistance to approximately 45 Chester residents.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
	7	Salvation Army Chester Corps	Case management services for the Salvation Armyâ¿¿s Stepping Stone Program at their facility located at 151 W. 15th Street. The Program serves single homeless adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. The Program is expected to serve 150 adults.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00

DRAFT

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022	8	Making A Change	Program management services for the Connected Visions Initiative at their facility located at 419 Edgmont Avenue. The Program is designed to support families (adults and children ages 8 and older) as they envision and work toward achieving established goals in order to address trauma, break the cycle of poverty, and achieve healthier lives. The program is expected to serve 70 people.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
	9	Reconstruction/Repair of Infrastructure	The City of Chester's Engineer will identify deteriorated streets, storm sewers and storm sewer inlets, tree wells/trees, curbs, sidewalks, ADA ramps, streetscapes, security cameras, lighting, and signs in low and moderate-income primarily residential areas of the City. Based on the severity of deterioration, the Engineer will prioritize sites requiring reconstruction, prepare plans and specifications, and oversee construction work. The project includes applicable ADA curb cuts.	CDBG	$138,077.60	$0.00	$0.00	$0.00	$0.00
	10	Parks and Recreation Facilities	Continuation of improvements to City-owned parks, playgrounds, recreation areas and fields of play. Work may include, but is not limited to, new playground equipment, replacement of existing equipment, paving, curbs and sidewalks, parking areas, athletic surfacing, ADA improvements, security cameras, benches, basketball standards, soccer goals, and general site improvements, including demolition, site grading, lighting, fencing, pedestrian maintenance gates, and seeding. The City Engineer will prepare plans and specifications and oversee construction work. Parks and recreation areas are available to residents on a City-wide basis.	CDBG	$150,000.00	$0.00	$0.00	$0.00	$0.00
	11	Fire Department Equipment and Supplies	Purchase of equipment, including air packs, turn-out gear, suppression equipment, truck tools, vehicles, apparatus, and station equipment, washers/dryers, rescue rope, hose, and other fire-fighting equipment for use by the Chester Fire Department during fire and rescue operations. The City is served by two (2) Fire Stations that cover the City-wide service area. Station 81 is located at 1501 W. 3rd Street. Station 82 is located at 320 E. 14th Street.	CDBG	$100,000.00	$0.00	$0.00	$0.00	$0.00
	12	Fire Department Truck Payment 2 of 7	Truck Payment number 1 of 7 for the purchase of a Seagrave Marauder HydroForce fire truck for use by the Chester Fire Department during fire and rescue operations. The vehicle will provide service on a City-wide basis through Station 82 located at 320 E. 14th Street.	CDBG	$105,127.00	$105,126.21	$105,126.21	$0.00	$105,126.21
	13	Rehabilitation of Fire Station 2	Rehabilitation of Fire Station 2 located at 320 E. 14th Street, including roof replacement. Fire Station 2 provides services on a City-wide basis.	CDBG	$100,000.00	$175,000.00	$346.87	$174,653.13	$346.87
	14	Rehabilitation of Chester Fine Arts Building	Health and Safety improvements to the Chester Fire Arts Center Building, 17 E. 7th Street. The building is a public facility open to residents on a City-wide basis for various arts and cultural activities such as dance drama, music, art, and theater.	CDBG	$40,000.00	$0.00	$0.00	$0.00	$0.00

DRAFT

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022	15	Section 108 Loan Repayment	Principal Repayment 16 of 17 and interest payment in connection with Section 108 loan made to the City of Chester for the expansion of Barry Bridge Park, a waterfront park located along the Delaware River from just east of Reaney Street to just east of Flower Street. The Park is available to residents on a City-wide basis.	CDBG	$182,744.00	$182,743.75	$182,743.75	$0.00	$182,743.75
	16	Contingencies	Unprogrammed funds available for project cost overruns.	CDBG	$56,129.00	$0.00	$0.00	$0.00	$0.00
	17	CDBG Administration	Oversight, management, monitoring and coordination of CDBG programs and projects. Also, includes the provision of technical assistance, program development, and the preparation of required documentation.	CDBG	$253,019.40	$133,649.71	$133,649.71	$0.00	$133,649.71
	18	Chester Community Improvement Project - CHDO Operating Expenses	Provision of reasonable and necessary costs for the operation of the CHDO. Chester Community Improvement Project will receive funds to assist with operating expenses.	HOME	$18,596.95	$18,596.95	$18,596.95	$0.00	$18,596.95
	19	Chester Community Improvement Project - CHDO Set-Aside	CHDO set-aside allocation for the continuation of Chester Community Improvement ProjectÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Ã¿Â¿Ã¿Ã¿Â¿s Affordable Housing Initiatives including acquisition, new construction, or rehabilitation of properties for affordable single-family homeownership.	HOME	$55,790.85	$0.00	$0.00	$0.00	$0.00
	20	Single Family Affordable Housing Initiative	Acquisition, construction or rehabilitation of properties for affordable single-family homeownership or rental housing. Eligible uses include construction of homes on vacant or cleared lots as well as housing rehabilitation. Properties will be identified as part of a wide neighborhood revitalization effort in furtherance of providing additional affordable housing options. Developers, including certified Community Development Housing Organizations (CHDOs) may submit applications for HOME funding directly to the Single Family Affordable Housing Initiative. Such applications will be evaluated and considered in accordance with HOME regulations.	HOME	$260,357.30	$0.00	$0.00	$0.00	$0.00
	21	Planning and Administration - HOME	Oversight, management, monitoring and coordination of HOME programs. Also, includes the provision of technical assistance, program development, and the preparation of required documentation.	HOME	$37,193.90	$29,037.36	$10,335.93	$18,701.43	$10,335.93

DRAFT

CHESTER

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

DRAFT

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	$0.00	2	$0.00	2	$0.00
	Total Acquisition	0	$0.00	2	$0.00	2	$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	$0.00	1	$28,534.25	1	$28,534.25
	Street Improvements (03K)	0	$0.00	1	$227,643.13	1	$227,643.13
	Fire Station/Equipment (03O)	1	$346.87	5	$223,345.75	6	$223,692.62
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	2	$346.87	7	$479,523.13	9	$479,870.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	4	$50,000.00	4	$50,000.00
	Senior Services (05A)	0	$0.00	2	$20,000.00	2	$20,000.00
	Youth Services (05D)	1	$10,000.00	1	$0.00	2	$10,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	$0.00	2	$20,000.00	2	$20,000.00
	Employment Training (05H)	0	$0.00	2	$10,000.00	2	$10,000.00
	Subsistence Payment (05Q)	0	$0.00	2	$0.00	2	$0.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	$12,731.27	1	$0.00	2	$12,731.27
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	$0.00	4	$10,000.00	4	$10,000.00
	Total Public Services	2	$22,731.27	18	$110,000.00	20	$132,731.27
General Administration and Planning	General Program Administration (21A)	2	$134,137.71	1	$0.00	3	$134,137.71
	Total General Administration and Planning	2	$134,137.71	1	$0.00	3	$134,137.71
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	2	$182,743.75	2	$182,743.75
	Total Repayment of Section 108 Loans	0	$0.00	2	$182,743.75	2	$182,743.75
Grand Total		6	$157,215.85	30	$772,266.88	36	$929,482.73

CHESTER

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
		Public Facilities	0	1	1
	Total Acquisition		0	2	2
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,805	3,805
	Street Improvements (03K)	Persons	0	1,090	1,090
	Fire Station/Equipment (03O)	Public Facilities	0	152,275	152,275
	Total Public Facilities and Improvements		0	157,170	157,170
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	525	525
	Senior Services (05A)	Persons	0	1,368	1,368
	Youth Services (05D)	Persons	162	91	253
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	301	301
	Employment Training (05H)	Persons	0	13	13
	Subsistence Payment (05Q)	Persons	0	227	227
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	16	18	34
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	30,657	30,657
	Total Public Services		178	33,200	33,378
Grand Total			178	190,372	190,550

DRAFT

CHESTER

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	245	31	0	0
	Black/African American	2,467	11	0	0
	Native Hawaiian/Other Pacific Islander	2	2	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Black/African American & White	6	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	123	25	0	0
	Total Non Housing	2,845	72	0	0
Grand Total	White	245	31	0	0
	Black/African American	2,467	11	0	0
	Native Hawaiian/Other Pacific Islander	2	2	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Black/African American & White	6	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	123	25	0	0
	Total Grand Total	2,845	72	0	0

DRAFT

CHESTER

CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	421
	Low (>30% and <=50%)	0	0	484
	Mod (>50% and <=80%)	0	0	404
	Total Low-Mod	0	0	1,309
	Non Low-Mod (>80%)	0	0	6
	Total Beneficiaries	0	0	1,315

DRAFT

Program Year: 2022

Start Date 01-Jul-2022 - End Date 30-Jun-2023

CHESTER

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers			
	$708,238.63	6	6
Total, Homebuyers and Homeowners			
	$708,238.63	6	6
Grand Total			
	$708,238.63	**6**	**6**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%
First Time Homebuyers	6	6
Total, Homebuyers and Homeowners	6	6
Grand Total	6	6

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0

DRAFT

Program Year: 2022

Start Date 01-Jul-2022 - End Date 30-Jun-2023

CHESTER

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers	
	Units Completed	Units Completed - Hispanics
White	1	0
Black/African American	5	0
Total	6	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Black/African American	5	0	5	0
Total	6	0	6	0

DRAFT

CR-75 - Fair Housing

During this CAPER period, the following actions were taken to address the identified barriers to affordable housing:

The City of Chester updated its Analysis of Impediments to Fair Housing Choice during the FY 2020 CDBG Program year. The City of Chester's FY 2020-2024 Analysis of Impediments to Fair Housing Choice has identified the following impediments, as well as defined specific goals and strategies to address each impediment.

- Impediment 1: Need for Fair Housing Education and Outreach

  There is a need to improve knowledge and understanding concerning the rights and responsibilities of individuals, families, members of the protected classes, landlords, real estate professionals, and public officials under the Fair Housing Act (FHA).

  Goal: Improve the public's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

  Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

  - 1-A: Educate residents of their rights under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).
  - 1-B: Educate realtors, bankers, housing providers, and other real estate professionals of their responsibilities under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).
  - 1-C: Educate policy makers and city staff about the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).
  - 1-D: Support Fair Housing organizations and legal advocacy groups to assist persons who may be victims of housing discrimination
  - 1-E: Identify the language and communication needs of LEP persons to provide the specific language assistance that is required.
  - 1-F: Continue to partner with regional jurisdictions and housing providers to encourage fair housing choice throughout the area.

  FY 2022 Actions: Fair Housing information was provided at the Homebuyer Fair, River Festival, and available for download on the City's, CEDA's, and CCIP's websites. Fair Housing posters are displayed in the CEDA office and the Pre-Purchase Counseling Application includes the Housing Equity Center's "Spot The Signs of Housing Discrimination!" flyer.

- Impediment 2: Need for Affordable Housing

  Nearly two out of every three (58.8%) renter households in the city are paying over 30% of their monthly incomes on housing costs. Nearly, one out of every three (31.9%) owner households with a mortgage is paying over 30% of their monthly income on housing costs. The number of

DRAFT

households that are housing cost burdened significantly increases as household income decreases.

Goal: Increase the supply of decent, safe, and sanitary housing that is affordable and accessible through the new construction and rehabilitation of various types of housing, especially housing that is affordable to lower income households.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 2-A: Support and encourage private developers and non-profit housing providers to create, through construction or rehabilitation, affordable and mixed-income housing
- 2-B: Support and encourage the rehabilitation of existing renter-occupied and owner-occupied housing units in the City for households below 80% AMI.
- 2-C: Support homebuyer education, training programs, and closing cost/down payment assistance to increase the number of owner-occupied housing units.
- 2-D: Provide federal, state and local funding in response to HMDA data discrimination patterns to support higher loan to value ratios for minority homebuyers.
- 2-E: Provide outreach to the racial/ethnic groups identified in the HMDA with higher loan denial rates of the housing programs, funding sources, homebuyer counseling resources, and financial services available in the City.
- 2-F: Create a database of decent, safe, and sanitary housing that is affordable and accessible for households below 80% AMI.

FY 2022 Actions: The site of the former Pulaski School located in the 2800 block of W. 7th Street was selected for the development of approximately 21 for-sale affordable housing units. CCIP has been selected as the developer. Both CEDA and CCIP are in the process of applying for funding for site development. The City has allocated $685,000 for construction.

CCIP is rehabilitating 610 E. 23rd Street for sale to a low-moderate income homebuyer. Work is substantially complete, and a buyer has been approved to purchase the home.

Chester Housing Authority made 12 units of worst-case housing and housing for the disabled available at Makensie Court.

- Impediment 3: Need for Accessible Housing

There is a lack of accessible housing units in the City of Chester as the supply of accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Increase the supply of accessible housing through new construction and rehabilitation of accessible housing for persons with disabilities.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

DRAFT

- 3-A: Promote the need for accessible and visitable housing by supporting and encouraging private developers and non-profits to develop, construct, or rehabilitate housing that is accessible to persons with disabilities.
- 3-B: Provide financial assistance for accessibility improvements to owner-occupied housing units to enable the elderly and/or persons with disabilities to remain in their existing homes.
- 3-C: Promote and enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so are accessible to tenants.

FY 2022 Actions: The Chester Redevelopment Authority signed a Purchase Option Agreement with Liberty Housing Resources for the development of 6-8 rental units for physically and/or mentally handicapped individuals. The property is located at 1100-1130 Morton Avenue, Chester PA. Liberty will provide on-site supportive services.

- Impediment 4: Public Policy

The City Zoning Ordinance needs additional definitions and provisions concerning Fair Housing.

Goal: Revise the City Zoning Ordinance to promote the development of various types of affordable housing throughout the city.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 4-A: Revise the City Zoning Ordinance to include additional definitions, statements, and revisions.
- 4-B: Adopt a written Reasonable Accommodation Policy for housing developers and the Planning/Zoning Commission to follow when reasonable accommodation requests are made concerning zoning and land use as it applies to protected classes under the Fair Housing Act.
- 4-C: Develop financial incentives to encourage developers and housing providers to offer more affordable housing options in the city.
- 4-D: Continue to encourage LMI, minority, and protected class resident participation in the various City Boards and Commissions and provide training for all Board Members regarding their duties.

FY 2022 Actions: No accomplishments to report in FY 2022.

DRAFT

CR-80 - Citizen Participation

The following pages include the public display notice. There were no comments received during the comment period.

DRAFT