

# SLFRF Compliance Report - SLT-7033 - P&E Report - Q1 2023

## Report Period : Quarter 1 2023 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	KJVKAQC3K4G5
Recipient TIN	236001900
Recipient Legal Entity Name	Chester, Pennsylvania
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 Fourth St
Recipient Address 2	
Recipient Address 3	
Recipient City	Chester
Recipient State/Territory	PA
Recipient Zip5	19013
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: PC013

Project Identification Number	PC013
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$12,275.10
Total Cumulative Obligations	\$12,275.10
Total Cumulative Expenditures	\$12,275.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individual who salary is eligible under ARPA funding have worked with staff providing a safe and healthy environment for the employees and constituents of the community during this pandemic. Also, this individual is the lead for the ARPA project
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by this employee during the pandemic.

### Project Name: PC014

Project Identification Number	PC014
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$47,792.52

Total Cumulative Obligations	\$47,792.52
Total Cumulative Expenditures	\$47,792.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The three individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The three individuals who salaries are eligible under ARPA were required to work during the pandemic on site. These individuals worked directly in the city's health department on Covid-19 related concerns in reference to tracking, setting up vaccination clinics, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	3

**Project Name: PC015**

Project Identification Number	PC015
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$94,433.42
Total Cumulative Obligations	\$94,433.42
Total Cumulative Expenditures	\$94,433.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of FTEs rehired by governments under this authority	9

**Project Name: CH ROOF**

Project Identification Number	CH ROOF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$384,443.00
Total Cumulative Obligations	\$384,442.64
Total Cumulative Expenditures	\$384,442.64
Current Period Obligations	\$21,140.92
Current Period Expenditures	\$21,140.92
Project Description	The scope of this project is for the city to focus on repairing the roof located at City Hall immediately due to the the water damage the city is subject to endure in multiple areas of the buidling that deals directly with services the city have to provide to the community. For example, the finances and HR. The water damage that will disrupt the operations of the day to day task for he employees is crucial in the services that are provided and needs to be handled quickly and effectively.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$384,442.64
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 mitigation and prevention in a manner that is consistent with recommendations and guidance from the Centers for Disease Control and Prevention, including vaccination programs and incentives; testing programs; contact tracing; isolation and quarantine; mitigation and prevention practices in congregate settings; acquisition and distribution of medical equipment for prevention and treatment of COVID-19, including personal protective equipment; COVID-19 prevention and treatment expenses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Address buildings and infrastructural needs throughout the city to help beautify and create stable foundations for the

**Project Name: 19 Pool**

Project Identification Number	19 Pool
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$303,983.00
Total Cumulative Obligations	\$4,237.70
Total Cumulative Expenditures	\$4,237.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>'During the pandemic, Chester City saw a tremendous uptick in the percentage of public parks. With those rising numbers we saw equipment become frequently defective, and increased trash, debris and graffiti. Along with the mentioned areas of concern, the public parks safety component needed improvement and in turn some parks needed a lot of work. By using the ARPA funds to bring our outdoor public parks back to usable status, this allows families to get out their residency, get fresh air and enjoy a beautiful park. The parks department maintenance staff operate out of Chester Park in an existing garage with an office. They currently utilize a barn to store their equipment and the combined square footage of these areas is 5,000 SF. The barn is dilapidated and unsafe with a partially collapsed roof, and damaged stone walls throughout. The existing garage is in fair condition and is the primary location where park employees work out of. The Parks Department responsibilities include the following:</p> <ol style="list-style-type: none"> <li>1. Park cleanup</li> <li>2. Grass Cutting</li> <li>3. Tree Trimming</li> <li>4. Leaf Collection in parks</li> <li>5. Snow Removal</li> <li>6. General Building Maintenance</li> </ol> <p>1. ( Chester Park Barn) The Chester Park Barn is currently abandoned and unsafe for occupancy. Located within Chester Park, the barn is one of the oldest structures that is owned by the City of Chester and includes a restroom area that is also in need of repairs. Improvements to the Barn include the complete renovation, roof replacement, structural repairs, repair of floor boards to bring this building to a usable condition. More specifically, the construction of the public works garage, the barn would be utilized by the residents or local non-profit groups for events within the park. There is a need for safe enclosed open space within the City and this amenity will improve the quality of life for all Chester residents. 2. (Chester Park Trail System)Chester City has been working diligently to upgrade their trail system within the City in order to promote open space and social distancing. The time for these upgrades is more necessary than ever due to the Covid-19 pandemic. Recently, the City completed the construction of the Eyre</p>

	<p>Park Greenway and Eyre Park Levee Walk which is a large portion of the Chester Creek Trail network. More recently, the City received a 500K grant to construct the Crozer Park Trail. We intend to utilize the ARPA funds to complete stormwater improvements associated with the trail network. Stormwater improvements include bio-retention basins and rain gardens to mitigate any increase in stormwater runoff. We are also proposing to de-pave and reforest a portion of Crozer Park.</p> <p>3. (Pool) The Chester City Pool in Memorial Park services all residents within the City of Chester. This facility includes a large swimming pool, a baby pool, spray feature, and boys and girl's locker rooms. The pool facility has been in dire need of repair for years and deferred maintenance has led to delays in summer openings. In order to maintain the integrity of the facility and improve current operations and sanitation, the following improvements are proposed.</p> <ol style="list-style-type: none"> <li>1. Sand blast and refinish the pool bottom.</li> <li>2. Replace tile within pool area.</li> <li>3. Paint locker room and install touchless toilets, urinals, and faucets.</li> <li>4. Replace/repair damaged doors and bathroom partitions</li> <li>5. Replace pump for baby pool. These improvements will improve the sanitation within the facility and increase safety when utilizing the pool</li> </ol>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$299,745.30
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Allowing people access to nature, including parks, has been connected to decreased levels of mortality and illness and increased well-being. Urban park use during the COVID-19 pandemic may have declined among lower-income individuals. Encouraging physical activity can also play a role in health outcomes, as a sedentary lifestyle is a risk factor for chronic diseases and more severe COVID-19 outcomes. Parks, recreation facilities, and sidewalks can promote healthier living environments by allow
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support Public Health Response - Fund COVID-19 Mitigation efforts, medical expenses, behavioral healthcare

**Project Name: 19 playground**

Project Identification Number	19 playground
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$21,687.00
Total Cumulative Expenditures	\$21,687.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>'During the pandemic, Chester City saw a tremendous uptick in the percentage of public parks. With those rising numbers we saw equipment become frequently defective, and increased trash, debris and graffiti. Along with the mentioned areas of concern, the public parks safety component needed improvement and in turn some parks needed a lot of work. By using the ARPA funds to bring our outdoor public parks back to usable status, this allows families to get out their residency, get fresh air and enjoy a beautiful park. The parks department maintenance staff operate out of Chester Park in an existing garage with an office. They currently utilize a barn to store their equipment and the combined square footage of these areas is 5,000 SF. The barn is dilapidated and unsafe with a partially collapsed roof, and damaged stone walls throughout. The existing garage is in fair condition and is the primary location where park employees work out of. The Parks Department responsibilities include the following:</p> <ol style="list-style-type: none"> <li>1. Park cleanup</li> <li>2. Grass Cutting</li> <li>3. Tree Trimming</li> <li>4. Leaf Collection in parks</li> <li>5. Snow Removal</li> <li>6. General Building Maintenance</li> </ol> <p>1. ( Chester Park Barn) The Chester Park Barn is currently abandoned and unsafe for occupancy. Located within Chester Park, the barn is one of the oldest structures that is owned by the City of Chester and includes a restroom area that is also in need of repairs. Improvements to the Barn include the complete renovation, roof replacement, structural repairs, repair of floor boards to bring this building to a usable condition. More specifically, the construction of the public works garage, the barn would be utilized by the residents or local non-profit groups for events within the park. There is a need for safe enclosed open space within the City and this amenity will improve the quality of life for all Chester residents. 2. (Chester Park Trail System) Chester City has been working diligently to upgrade their trail system within the City in order to promote open space and social distancing. The time for these upgrades is more necessary than ever due to the Covid-19 pandemic. Recently, the City completed the construction of the Eyre Park Greenway and Eyre Park Levee Walk which is a large portion of the Chester Creek Trail network. More recently, the City received a 500K grant to construct the Crozer Park Trail. We intend to utilize the ARPA funds to complete stormwater improvements associated with the trail network. Stormwater improvements include bio-retention basins and rain gardens to mitigate any increase in stormwater runoff. We are also proposing to de-pave and reforest a portion of Crozer Park. 3. (Pool) The Chester City Pool in Memorial Park services all residents within the City of Chester. This facility includes a large swimming pool, a baby pool, spray feature, and boys and girl's locker rooms. The pool facility has been in dire need of repair for years and deferred maintenance has led to delays in summer openings. In order to maintain the integrity of the facility and improve current operations and sanitation, the following improvements are</p>

	<p>proposed.</p> <ol style="list-style-type: none"> <li>1. Sand blast and refinish the pool bottom.</li> <li>2. Replace tile within pool area.</li> <li>3. Paint locker room and install touchless toilets, urinals, and faucets.</li> <li>4. Replace/repair damaged doors and bathroom partitions</li> <li>5. Replace pump for baby pool. These improvements will improve the sanitation within the facility and increase safety when utilizing the pool</li> </ol>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Allowing people access to nature, including parks, has been connected to decreased levels of mortality and illness and increased well-being. Urban park use during the COVID-19 pandemic may have declined among lower-income individuals. Encouraging physical activity can also play a role in health outcomes, as a sedentary lifestyle is a risk factor for chronic diseases and more severe COVID-19 outcomes. Parks, recreation facilities, and sidewalks can promote healthier living environments by allow
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support Public Health Response - Fund COVID-19 Mitigation efforts, medical expenses, behavioral healthcare

**Project Name: RS001**

Project Identification Number	RS001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$145,400.00
Total Cumulative Obligations	\$145,400.00
Total Cumulative Expenditures	\$145,400.00
Current Period Obligations	\$145,400.00
Current Period Expenditures	\$145,400.00
	<p>Homes and roads were constructed in the early 1900s on steep topography. Stormwater runoff from homes, roads and other impervious surfaces has increased due increased rainfall volume and frequency of rain events. Given the slopes, increased runoff has created deeply scoured ravines where flooded resident homes and property, and discharged large amounts of sediment into the Delaware County River. Thus, completion of this project will help protect the Delaware County River. Reaney Street is a major roadway that connects the community and region to the soccer stadium and Chester City Waterfront. The roadway is in disrepair with no passable sidewalks and/or traffic calming measures. During gamedays or other events, patrons need to walk within roadways and are unable to socially distance themselves due to lack of sidewalks. Improvements on Reaney Street aim to improve pedestrian safety and social distancing by construction 8' wide sidewalks to provide safe</p>



Project Description	<p>socially distanced routes. Roadway diet and grass buffer to separate vehicular traffic from pedestrian traffic. A raised intersection is proposed that will allow for traffic calming and more enhanced social distancing on gamedays. Open space improvements include the construction of a State-of-the-Art lighting system with string lights and environmentally friendly landscaping that will benefit stormwater management. These improvements also include a controlled crossing a Reaney Street and stormwater management inlets and piping to accommodate the modified roadway alignment.</p> <p>This project will assist in providing stormwater management in a community developed prior to contemporary stormwater management requirements. Reaney Street is a two-part component project that would comply with the American Rescue Plan guidelines.</p> <p>1. Social Distancing on Sidewalks - Currently there are no sidewalks sidewalks along Reaney Street from PA State Route 291 to the Soccer Stadium. This project will provide accessible and extra wide concrete sidewalks to promote social distancing for City residents to access the water front and during large waterfront events.</p> <p>2. Stormwater - The project proposes green infrastructure, such as, de-paving and a small storm water bumpout. There is landscaping proposed that will also improve storm water quality. Inlets and piping are proposed to convey overflow storm water into the system.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$145,400.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The roadway is in disrepair with no passable sidewalks and/or traffic calming measures. During events, patrons need to walk within roadways and are unable to socially distance themselves due to lack of sidewalks. Improvements on Reaney Street aim to improve pedestrian safety and social distancing by construction 8' wide sidewalks to provide safe socially distanced routes. Roadway diet and grass buffer to separate vehicular traffic from pedestrian traffic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During events, patrons need to walk within roadways and are unable to socially distance themselves due to lack of sidewalks. Improvements on Reaney Street aim to improve pedestrian safety and social distancing by construction 8' wide sidewalks to provide safe socially distanced routes. A raised intersection is proposed that will allow for traffic calming and more enhanced social distancing on gamedays.

**Project Name: PC016**

Project Identification Number	PC016
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed

Adopted Budget	\$10,993.08
Total Cumulative Obligations	\$10,993.08
Total Cumulative Expenditures	\$10,993.08
Current Period Obligations	\$10,993.08
Current Period Expenditures	\$10,993.08
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by this employee performing administrative task.

**Project Name: PC017**

Project Identification Number	PC017
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Total Cumulative Obligations	\$44,892.30
Total Cumulative Expenditures	\$44,892.30
Current Period Obligations	\$44,892.30
Current Period Expenditures	\$44,892.30
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy

	environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The three individuals who salaries are eligible under ARPA were required to work during the pandemic on site. These individuals worked directly in the city's health department on Covid-19 related concerns in reference to tracking, setting up vaccination clinics, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	3

**Project Name: PC018**

Project Identification Number	PC018
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	\$106,755.93
Total Cumulative Obligations	\$106,755.93
Total Cumulative Expenditures	\$106,755.93
Current Period Obligations	\$106,755.93
Current Period Expenditures	\$106,755.93
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of FTEs rehired by governments under this authority	9

**Project Name: RR003**

Project Identification Number	RR003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,031,491.00
Total Cumulative Obligations	\$3,021,147.00
Total Cumulative Expenditures	\$3,021,147.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Chester loss revenue due to the pandemic. A lot of services could not be completed such as property permits, extended tax deadlines, cancelled events, and etc. In Exhibit 2022 we detail the loss of revenue from previous years as required via Treasury. The city compared the 2021 revenues against the 2022 revenues on a cash basis to determine the negative impact against the City of Chester services during the pandemic.

**Project Name: PC010**

Project Identification Number	PC010
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$147,651.00
Total Cumulative Obligations	\$14,320.95
Total Cumulative Expenditures	\$14,320.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individual who salary is eligible under ARPA funding have worked with staff providing a safe and healthy environment for the employees and constituents of the community during this pandemic. Also, this individual is the lead for the ARPA project
Brief description of structure and objectives of assistance	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories

program(s), including public health or negative economic impact experienced	of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by this employee during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	1

### Project Name: PC011

Project Identification Number	PC011
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$55,758.00
Total Cumulative Obligations	\$55,757.93
Total Cumulative Expenditures	\$55,757.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	3

### Project Name: PC012

Project Identification Number	PC012
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Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	\$107,009.00
Total Cumulative Obligations	\$107,008.19
Total Cumulative Expenditures	\$107,008.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals whose salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
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Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of FTEs rehired by governments under this authority	9

**Project Name: AV001**

Project Identification Number	AV01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$32,208.00
Total Cumulative Obligations	\$32,207.01
Total Cumulative Expenditures	\$32,207.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The scope of this project was to cover the audio and video live streaming needs for the community. Do to the economic

Project Description	impact of COVID-19, the city decided to upgrade the audio and visual equipment so that constituents would be able to view the live streaming of council meetings with out exposing the employees and public's health to COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$32,207.01
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Responding to the public health emergency or its negative economic impacts. (1) COVID-19 response and prevention. Expenditures for the mitigation and prevention of COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are implementing COVID-19 measures that are consistent with the recommendation and guidance provided by the Centers for Disease Control and Prevention.

**Project Name: 2021 Revenue Replacement Government Services**

Project Identification Number	City of Chester
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$548,413.00
Total Cumulative Obligations	\$548,413.00
Total Cumulative Expenditures	\$548,413.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Chester loss revenue due to the pandemic. A lot of services could not be completed such has property permits, extended tax deadlines, cancelled events, and etc. In Exhibit 2021-1C we detail the loss of revenue from previous years as required via Treasury. The city compared the 2019 revenues against the 2020 revenues on a cash basis to determine the negative impact against the City of Chester services during the pandemic.

**Project Name: 2021 Payroll Cost**

Project Identification Number	PC002
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Total Cumulative Obligations	\$49,957.00

Total Cumulative Expenditures	\$49,957.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The three individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The three individuals who salaries are eligible under ARPA were required to work during the pandemic on site. These individuals worked directly in the city's health department on Covid-19 related concerns in reference to tracking, setting up vaccination clinics, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	3

**Project Name: PP001**

Project Identification Number	PP001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$91,195.00
Total Cumulative Obligations	\$91,195.00
Total Cumulative Expenditures	\$91,195.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations.
Sectors Designated as Essential Critical Infrastructure Sectors	This included employees in all sectors offered by the city such as public affairs, finance, streets and highway, parks and recreation, public safety.
Number of workers to be served	56
	The city provides premium pay to eligible workers, in



Premium Pay Narrative	in addition to wages or remuneration the eligible worker, in addition to work performed by the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker. Their effort and duties to interact with constituents we believe should be compensated to help mitigate the time and effort demonstrated by these employees during the pandemic.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: PP002**

Project Identification Number	PP002
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Total Cumulative Obligations	\$46,345.00
Total Cumulative Expenditures	\$46,345.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations.
Sectors Designated as Essential Critical Infrastructure Sectors	This included employees in all sectors offered by the city such as public affairs, finance, streets and highway, parks and recreation, public safety.
Number of workers to be served	46
Premium Pay Narrative	ARPA section 603 (g)(2) provides for premium pay to eligible workers, in addition to wages or remuneration the eligible worker, in addition to work performed by the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: PP003**

Project Identification Number	PP003
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Total Cumulative Obligations	\$60,971.00

Total Cumulative Expenditures	\$60,971.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations.
Sectors Designated as Essential Critical Infrastructure Sectors	This included employees in all sectors offered by the city such as public affairs, finance, streets and highway, parks and recreation, public safety.38
Number of workers to be served	38
Premium Pay Narrative	ARPA section 603 (g)(2) provides for premium pay to eligible workers, in addition to wages or remuneration the eligible worker, in addition to work performed by the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: PC003**

Project Identification Number	PC003
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$377,000.00
Total Cumulative Expenditures	\$28,860.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
	The individuals who salaries are eligible under ARPA were required to work during the pandemic on site. These individuals continue to work in various capacities for the

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	City of Chester's government on Covid-19 related concerns in reference to providing a healthy/safe work and living environment for employees and residents, assisting with setting up vaccination clinics, perform cleaning of areas such as parks equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of FTEs rehired by governments under this authority	5

**Project Name: PC005**

Project Identification Number	PC005
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Total Cumulative Obligations	\$39,827.00
Total Cumulative Expenditures	\$39,827.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The three individuals who salaries are eligible under ARPA were required to work during the pandemic on site. These individuals worked directly in the city's health department on Covid related concerns in reference to tracking, setting up vaccination clinics, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	3

**Project Name: RR001**

Project Identification Number	RR001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Not Started
Adopted Budget	\$382,423.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is for the city to focus on repairing the roof located at City Hall immediately due to the the water damage the city is subject to endure in multiple areas of the buidling that deals directly with services the city have to provide to the community. For example, the finances and HR. The water damage that will disrupt the operations of the day to day task for he employees is crucial in the services that are provided and needs to be handled quickly and effectively.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$382,423.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: IT001**

Project Identification Number	IT001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	RESPONDING TO THE PUBLIC HEALTH EMERGENCY, Preventing and responding to violence. Recognizing that violence – and especially gun violence – has increased in some communities due to the pandemic, recipients may use funds to respond in these communities through: 3) investing in technology and equipment to allow law enforcement to more efficiently and effectively respond to the rise in gun violence resulting from the pandemic, for example technology to assist in the identification of guns whose serial numbers have been damaged.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance	Responding to the public health emergency, Preventing and responding to violence. Recognizing that violence – and especially gun violence – has increased in some communities due to the pandemic, recipients may use funds

program(s), including public health or negative economic impact experienced	to respond in these communities through: 3) investing in technology and equipment to allow law enforcement to more efficiently and effectively respond to the rise in gun violence resulting from the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Address negative economic impacts - Respond to economic harms to workers, families, small businesses, impacted industries

**Project Name: IT002**

Project Identification Number	IT002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of 10 desktop computers, network equipment and software including cybersecurity applications and 3 years support plan. These purchases will help the employees work more efficient when providing services to the constituents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	(b) Responding to the public health emergency or its negative economic impacts. (ii) Responding to the negative economic impacts of the public health emergency for purposes including: (A) Assistance to households and individuals, including: (1) Assistance for food; emergency housing needs; burials, home repairs, or weatherization; internet access or digital literacy; cash assistance; and assistance accessing public benefits;
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support Public Health Response - Fund COVID-19 Mitigation efforts, medical expenses, behavioral healthcare

**Project Name: IT004**

Project Identification Number	IT004
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The scope of this project is for the city to focus on: 1.

Project Description	<p>Domain Migration of Servers and Desktops - This includes Domain migration of outdated and corrupt 2003 ServerOperating System Domain level to 2016 Forest Functional Level. This includes Migrating all City Hall computers onto the new domain and configuration of Microsoft Active Directory Sync for Office 365, MFA for all Office 365 accounts, MFA for all remote users, and removal of all old Windows XP and Windows 7 Machines (to be replaced with new stock on order), converting remote users (designated by Point of Contact) desktops to full time laptop users, and developing game plan for continued temporary access for some users to old Pentamation as long as needed.</p> <p>2. Network upgrade - purchase and installation of 8 wireless access points and 4 Ethernet switch units and network/cloud management software with 3 year license and support services.</p>
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**Project Name: IT003**

Project Identification Number	IT003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to enhance the work ethic and technology to help employees provide more efficient services. Purchase of 10 laptop computers for the City of Chester City Hall, Audio visual and computer equipment for the Caucus and Council Chamber and 2 PC's for developers.

**Project Name: UHY1**

Project Identification Number	UHY1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$96,800.00
Total Cumulative Obligations	\$87,450.00
Total Cumulative Expenditures	\$87,450.00
Current Period Obligations	\$72,700.00
Current Period Expenditures	\$72,700.00
Project Description	The scope of this project was to obtain professional services and provide the necessary ARPA accounting and reporting guidelines and principles for the City to comply with all requirements of the American Rescue Plan Act.

**Project Name: PC004**

Project Identification Number	PC004
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$147,651.00
Total Cumulative Obligations	\$10,229.25
Total Cumulative Expenditures	\$10,229.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individual who salary is eligible under ARPA funding have worked with staff providing a safe and healthy environment for the employees and constituents of the community during this pandemic. Also, this individual is the lead for the ARPA project
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	1

**Project Name: PC007**

Project Identification Number	PC007
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$147,651.00
Total Cumulative Obligations	\$16,271.22
Total Cumulative Expenditures	\$16,271.22

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by this employee during the pandemic.

**Project Name: PC006**

Project Identification Number	PC006
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$62,530.43
Total Cumulative Obligations	\$62,530.43
Total Cumulative Expenditures	\$62,530.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
	Final Rule, PUBLIC SECTOR CAPACITY - Recipients



Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	3

**Project Name: PC008**

Project Identification Number	PC008
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Total Cumulative Obligations	\$79,199.20
Total Cumulative Expenditures	\$79,199.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals whose salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.
Number of FTEs rehired by governments under this authority	8

**Project Name: PC009**

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Project Identification Number	PC009
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Total Cumulative Obligations	\$116,610.00
Total Cumulative Expenditures	\$116,610.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations.
Sectors Designated as Essential Critical Infrastructure Sectors	This included employees in the public safety sector offered by the city for any work performed.
Number of workers to be served	78
Premium Pay Narrative	The city provides premium pay to eligible workers, in addition to wages or remuneration for the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker. Their effort and duties to interact with constituents we believe should be compensated to help mitigate the time and effort demonstrated by these employees during the pandemic.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: QRS001**

Project Identification Number	QRS001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$33,065.37
Total Cumulative Expenditures	\$33,065.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The scope of this request is to enhance the abilities and work ethic for our Fire Fighters. Faced with cuts that the hospital services have shared to the community such as no EMT services provided. When evaluating the EMS program for the City of Chester, there are two concerns from the consultants. The first concern is that the Chester Bureau of Fire is responding to EMS incidents and providing medical

Project Description	care for which the Department is not licensed by the State of Pennsylvania to do so. To provide medical care, the Department must be licensed as a Quick Response Service (QRS) and meet minimum training, equipment, and staffing levels to provide emergency medical services. While the Department does have some EMT and EMT-Paramedics, the Department does not require personnel to maintain their medical licensure. Providing medical care without a provider license represents a significant liability for the Department and the City. Therefore, the Fire Department should cease responding to medical emergencies where medical care may be required.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These General Provisions apply across all uses of funds under public health and negative economic impacts. Specifically, this section considers eligible uses for: Public Sector Capacity and Workforce, which includes several separate and non-mutually exclusive categories articulated in the interim final rule: public health and safety staff; rehiring state, local, and Tribal government staff; expenses for administering COVID-19 response programs; expenses to improve the efficacy of public health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support Public Health Response - Fund COVID-19 Mitigation efforts, medical expenses, behavioral healthcare

### Project Name: HVAC001

Project Identification Number	HVAC001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$36,000.00
Total Cumulative Obligations	\$33,600.00
Total Cumulative Expenditures	\$33,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City would like to replace the current HVAC system do the wear and tear and the system currently having to be repaired on a consistent basis. This is costing more funds that can be deployed to another area if we would replace with a brand new unit.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$33,600.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, RESPONDING TO THE PUBLIC HEALTH EMERGENCY, COVID-19 mitigation and prevention. The pandemic has broadly impacted Americans and recipients can provide services to prevent and mitigate COVID-19 to the general public or to small businesses, nonprofits, and impacted industries in general. Enumerated eligible uses include: - Ventilation system installation and improvement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support Public Health Response - Fund COVID-19 Mitigation efforts, medical expenses, behavioral healthcare

**Project Name: 2021 Revenue Replacement for prior year**

Project Identification Number	071451611
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,091,712.06
Total Cumulative Obligations	\$2,091,712.06
Total Cumulative Expenditures	\$2,091,712.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Chester loss revenue due to the pandemic. A lot of services could not be completed such has property permits, extended tax deadlines, cancelled events, and etc. In Exhibit 2021-1C we detail the loss of revenue from previous years as required via Treasury. The city compared the 2019 revenues against the 2020 revenues on a cash basis to determine the negative impact against the City of Chester services during the pandemic.

**Project Name: 2021 Payroll Cost**

Project Identification Number	PC1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$122,897.50
Total Cumulative Obligations	\$122,897.15
Total Cumulative Expenditures	\$122,897.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity,

	work efficiency, and family accommodations. The three individuals whose salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Address recipients premium pay retrospectively for work performed at any time since the start of the Covid-19 public health emergency.

## Subrecipients

### Subrecipient Name: City of Chester

TIN	236001900
Unique Entity Identifier	
POC Email Address	
Address Line 1	1 Fourth Street
Address Line 2	
Address Line 3	
City	Chester
State	PA
Zip	19013
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subaward No: PC015

Subaward Type	Direct Payment
Subaward Obligation	\$94,433.42
Subaward Date	6/1/2021
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals whose salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Subrecipient	City of Chester
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

## Subaward No: CH ROOF

Subaward Type	Direct Payment
Subaward Obligation	\$384,442.64
Subaward Date	6/1/2021
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
	The scope of this project is for the city to focus on repairing the roof located at City Hall immediately due to the the water damage the city is subject to endure in multiple areas

Description	of the building that deals directly with services the city have to provide to the community. For example, the finances and HR. The water damage that will disrupt the operations of the day to day task for the employees is crucial in the services that are provided and needs to be handled quickly and effectively.
Subrecipient	City of Chester
Period of Performance Start	10/1/2022
Period of Performance End	3/31/2023

**Subward No: RS001**

Subaward Type	Direct Payment
Subaward Obligation	\$145,400.00
Subaward Date	1/1/2023
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	The roadway is in disrepair with no passable sidewalks and/or traffic calming measures. During events, patrons need to walk within roadways and are unable to socially distance themselves due to lack of sidewalks. Improvements on Reaney Street aim to improve pedestrian safety and social distancing by construction 8' wide sidewalks to provide safe socially distanced routes. Roadway diet and grass buffer to separate vehicular traffic from pedestrian traffic. A raised intersection is proposed that will allow for traffic calming and more enhanced social distancing on gamedays.
Subrecipient	City of Chester
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

**Subward No: PC018**

Subaward Type	Direct Payment
Subaward Obligation	\$106,755.93
Subaward Date	1/1/2023
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA



Place of Performance Zip	19013
Place of Performance Zip+4	
Description	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.
Subrecipient	City of Chester
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

**Subward No: PP001**

Subaward Type	Direct Payment
Subaward Obligation	\$91,195.00
Subaward Date	4/6/2020
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	ARPA section 603 (g)(2) provides for premium pay to eligible workers, in addition to wages or remuneration the eligible worker, in addition to work performed by the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker.
Subrecipient	City of Chester
Period of Performance Start	4/6/2020
Period of Performance End	12/31/2021
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	To provide devoted employees compensation who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations.

**Subward No: PP003**

Subaward Type	Direct Payment
Subaward Obligation	\$60,971.00
Subaward Date	4/6/2021
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	ARPA section 603 (g)(2) provides for premium pay to eligible workers, in addition to wages or remuneration the eligible worker, in addition to work performed by the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker.
Subrecipient	City of Chester
Period of Performance Start	4/6/2021
Period of Performance End	12/31/2021
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	We believe the compensation provided through this program helps mitigate the time and effort demonstrated by these employees during the pandemic.

### Subward No: PC003

Subaward Type	Direct Payment
Subaward Obligation	\$377,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	Final Rule, PUBLIC SECTOR CAPACITY - Recipients may use SLFRF funding to restore and bolster public sector capacity, which supports government's ability to deliver critical COVID-19 services. There are three main categories of eligible uses to bolster public sector capacity and workforce: Public Safety, Public Health, and Human Services Staff; Government Employment and Rehiring Public Sector Staff; and Effective Service Delivery.

Subrecipient	City of Chester
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subward No: PC005**

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	(A) COVID-19 mitigation and prevention in a manner that is consistent with recommendations and guidance from the Centers for Disease Control and Prevention, including vaccination programs and incentives; testing programs; contact tracing; isolation and quarantine; mitigation and prevention practices in congregate settings; acquisition and distribution of medical equipment for prevention and treatment of COVID-19, including personal protective equipment; COVID-19 prevention and treatment expenses for public hospitals or health care facilities, including temporary medical facilities; establishing or enhancing public health data systems; installation and improvement of ventilation systems in congregate settings, health facilities, or other pub
Subrecipient	City of Chester
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

**Subward No: RR001**

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	3/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	

Description	Address buildings and infrastructural needs throughout the city to help beautify and create stable foundations for the residents and constituents.
Subrecipient	City of Chester
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2022

**Subaward No: IT003**

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	3/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	Final Rule, P402, (A) COVID-19 mitigation and prevention in a manner that is consistent with recommendations and guidance from the Centers for Disease Control and Prevention, including vaccination programs and incentives; testing programs; contact tracing; isolation and quarantine; mitigation and prevention practices in congregate settings
Subrecipient	City of Chester
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2022

**Subaward No: UHY1**

Subaward Type	Direct Payment
Subaward Obligation	\$87,450.00
Subaward Date	1/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
	Administrative costs: Recipients may use funds for administering the SLFRF program, including costs of

Description	consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements. <sup>2</sup> Further, costs must be reasonable and allowable as outlined in 2 CFR 200.404 and 2 CFR 200.405. Pursuant to the SLFRF Award Terms and Conditions, recipients are permitted to charge both direct and indirect costs to their SLFRF award as administrative costs as long as they are accorded consistent treatment per 2 CFR 200.403.
Subrecipient	City of Chester
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2023

**Subaward No: PC006**

Subaward Type	Direct Payment
Subaward Obligation	\$62,530.43
Subaward Date	4/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The three individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Subrecipient	City of Chester
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subaward No: PC008**

Subaward Type	Direct Payment
Subaward Obligation	\$79,199.20
Subaward Date	4/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Subrecipient	City of Chester
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: PC009**

Subaward Type	Direct Payment
Subaward Obligation	\$116,610.00
Subaward Date	4/6/2021
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	ARPA section 603 (g)(2) provides for premium pay to eligible workers, in addition to wages or remuneration the eligible worker, in addition to work performed by the eligible worker during the covid-19 public health emergency. Interim Final Rule Sec §35.3, provides that premium pay shall not exceed \$25,000 to any single eligible worker.
Subrecipient	City of Chester
Period of Performance Start	4/6/2021
Period of Performance End	12/31/2021
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Address recipients premium pay retrospectively for work performed at any time since the start of t he Covid-19 public

	health emergency.
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**Subward No: 001**

Subaward Type	Direct Payment
Subaward Obligation	\$122,897.15
Subaward Date	3/1/2021
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CHESTER
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The three individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Subrecipient	City of Chester
Period of Performance Start	3/1/2021
Period of Performance End	10/10/2021

**Subward No: PC011**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$55,757.93
Subaward Date	7/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness

Description	for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The three individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Subrecipient	City of Chester
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

**Subward No: PC012**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$107,008.19
Subaward Date	7/1/2022
Place of Performance Address 1	1 Fourth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	City of Chester
Place of Performance State	PA
Place of Performance Zip	19013
Place of Performance Zip+4	
Description	The scope of this project is to provide devoted employees who were required to work in office throughout the health pandemic. From employees offering public service to general government operations (tax/finance, HR, Code Enforcement, etc.) in an effort to maintain in responsiveness for its constituents. Some employees worked full and part time through staggered shifts to limit building capacity, work efficiency, and family accommodations. The individuals who salaries are eligible under ARPA funding have worked directly with providing a safe and healthy environment for the employees and constituents of the community during this pandemic.
Subrecipient	City of Chester
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00853902

Project Name	PC015
Subaward ID	SUB-0548888
Subaward No	PC015
Subaward Amount	\$94,433.42
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$94,433.42

### Expenditure: EN-00856094

Project Name	CH ROOF
Subaward ID	SUB-0548900
Subaward No	CH ROOF
Subaward Amount	\$384,442.64
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$384,442.64

### Expenditure: EN-01293873

Project Name	RS001
Subaward ID	SUB-0648630
Subaward No	RS001
Subaward Amount	\$145,400.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$145,400.00

**Expenditure: EN-01296090**

Project Name	PC018
Subaward ID	SUB-0652799
Subaward No	PC018
Subaward Amount	\$106,755.93
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$106,755.93

**Expenditure: EN-00314726**

Project Name	PP001
Subaward ID	SUB-0201690
Subaward No	PP001
Subaward Amount	\$91,195.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$91,195.00

**Expenditure: EN-00316762**

Project Name	PP003
Subaward ID	SUB-0201740
Subaward No	PP003
Subaward Amount	\$60,971.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	4/6/2021
Expenditure End	12/31/2021
Expenditure Amount	\$60,971.00

**Expenditure: EN-00317269**

Project Name	PC003
Subaward ID	SUB-0201988

Subaward No	PC003
Subaward Amount	\$377,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$28,860.00

**Expenditure: EN-00317580**

Project Name	PC005
Subaward ID	SUB-0203071
Subaward No	PC005
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00318265**

Project Name	RR001
Subaward ID	SUB-0203866
Subaward No	RR001
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	3/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00318689**

Project Name	IT003
Subaward ID	SUB-0207961
Subaward No	IT003
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester

Expenditure Start	3/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00318911**

Project Name	UHY1
Subaward ID	SUB-0208034
Subaward No	UHY1
Subaward Amount	\$87,450.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$87,450.00

**Expenditure: EN-00462376**

Project Name	PC006
Subaward ID	SUB-0366711
Subaward No	PC006
Subaward Amount	\$62,530.43
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$62,530.43

**Expenditure: EN-00462379**

Project Name	PC008
Subaward ID	SUB-0366712
Subaward No	PC008
Subaward Amount	\$79,199.20
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$79,199.20

**Expenditure: EN-00462382**

Project Name	PC009
Subaward ID	SUB-0366718
Subaward No	PC009
Subaward Amount	\$116,610.00
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	4/6/2021
Expenditure End	12/31/2021
Expenditure Amount	\$116,610.00

**Expenditure: EN-00074609**

Project Name	2021 Payroll Cost
Subaward ID	SUB-0066421
Subaward No	001
Subaward Amount	\$122,897.15
Subaward Type	Direct Payment
Subrecipient Name	City of Chester
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$122,897.15

**Expenditure: EN-00613564**

Project Name	PC011
Subaward ID	SUB-0432493
Subaward No	PC011
Subaward Amount	\$55,757.93
Subaward Type	Transfer: Reimbursable
Subrecipient Name	City of Chester
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$55,757.93

**Expenditure: EN-00613594**

Project Name	PC012
Subaward ID	SUB-0432505
Subaward No	PC012

Subaward Amount	\$107,008.19
Subaward Type	Transfer: Reimbursable
Subrecipient Name	City of Chester
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$107,008.19

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00847952

Project Name	PC013
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,275.10
Total Period Obligation Amount	\$12,275.10

Expenditure: EN-00853699

Project Name	PC014
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,792.52
Total Period Obligation Amount	\$47,792.52

Expenditure: EN-00857165

Project Name	19 Pool
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,237.70
Total Period Obligation Amount	\$4,237.70

Expenditure: EN-00857278

Project Name	19 playground
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,687.00
Total Period Obligation Amount	\$21,687.00

Expenditure: EN-01294497

Project Name	PC016
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,993.08
Total Period Obligation Amount	\$10,993.08

Expenditure: EN-01294545

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Project Name	PC017
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,892.30
Total Period Obligation Amount	\$44,892.30

Expenditure: EN-00314526

Project Name	2021 Payroll Cost
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,957.00
Total Period Obligation Amount	\$49,957.00

Expenditure: EN-00316289

Project Name	PP002
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,345.00
Total Period Obligation Amount	\$46,345.00

Expenditure: EN-00461690

Project Name	PC005
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,827.00
Total Period Obligation Amount	\$39,827.00

Expenditure: EN-00318346

Project Name	IT001
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00318417

Project Name	IT002
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00318677

Project Name	IT004
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00461873

Project Name	UHY1
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00322985

Project Name	PC004
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,229.25
Total Period Obligation Amount	\$10,229.25

Expenditure: EN-00461252

Project Name	PC007
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,271.22
Total Period Obligation Amount	\$16,271.22

Expenditure: EN-00461246

Project Name	QRS001
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,065.37
Total Period Obligation Amount	\$33,065.37

Expenditure: EN-00461241

Project Name	HVAC001
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,600.00
Total Period Obligation Amount	\$33,600.00

Expenditure: EN-00613550

Project Name	PC010
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$14,320.95
Total Period Obligation Amount	\$14,320.95

Expenditure: EN-00614815

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Project Name	AV001
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,207.01
Total Period Obligation Amount	\$32,207.01

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$49,855,722.37
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$6,220,029.17
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$51,910,150.78
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$2,640,125.06
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Chester loss revenue due to the pandemic. A lot of services could not be completed such as property permits, extended tax deadlines, cancelled events, and etc. In Exhibit 2021-1C we detail the loss of revenue from previous years as required via Treasury. The city compared the 2019 revenues against the 2020 revenues on a cash basis to determine the negative impact against the City of Chester services during the pandemic.

### 2021

Actual General Revenue	\$55,175,527.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$3,031,491.11
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services

Revenue Replacement Calculation was just updated for the 2021 revenue.

**2022**

Actual General Revenue	\$51,910,150.78
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$548,413.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	

## Overview

Total Obligations	\$7,970,623.45
Total Expenditures	\$7,622,483.45
Total Adopted Budget	\$8,292,466.04
Total Number of Projects	37
Total Number of Subawards	17
Total Number of Expenditures	36

## Certification

Authorized Representative Name	Michael Hurst
Authorized Representative Telephone	
Authorized Representative Title	Senior Accountant
Authorized Representative Email	<a href="mailto:mhurst@chestercity.com">mhurst@chestercity.com</a>
Submission Date	4/28/2023 12:13 PM