

MEETING OF THE
COUNCIL OF THE CITY OF CHESTER

A Public Hearing on the 2022 Budget of the Council of the City of Chester was held on the above date at 10:01am with Mayor Thaddeus Kirkland presiding. A prayer was said followed by the Pledge of Allegiance. The following were in attendance:

Elizabeth Williams
William Morgan
Portia West
William "Al" Jacobs
Mayor Thaddeus Kirkland

Kenneth Schuster, City Solicitor asks the following questions to the City Clerk:

1. Has the notice of this Public Hearing on the 2022 City Budget been advertised? **The City Clerk says yes.**
2. What was the date of advertisement? **The City Clerk says December 15, 2021.**
3. Where was the City's Budget Advertised? **The City Clerk says the Delaware County Daily Times.**
4. Do you have proof of the advertisement? **The City Clerk says yes.**
5. Can you make the proof of publication upon receipt part of the record? **The City Clerk says yes.**
6. Has the budget been available in your office for inspection by the public from the date of advertisement to today's date? **The City Clerk says yes.**

Kenneth Schuster, City Solicitor says Mayor Kirkland may Councilman Morgan proceed. The following questions were asked to Councilman Morgan:

1. Kindly state the total amount of anticipated revenue in the City Budget and the breakdown of expenditures between the Departments in the General Fund Operating transfers.

Councilman Morgan says the General Fund Revenue for Calendar Year of 2022 reads as \$62,953,696.00.

Department Expenditures

Department of Public Affairs	\$18,519,138
Department of Accounts and Finance	\$23,425,910
Department of Public Safety	\$ 7,689,536
Department of Public Works	\$ 4,346,830
Department of Public Property & Recreation	\$ 1,242,282
Operating Transfers	<u>\$ 7,730,000</u>
TOTAL	\$62,953,696

Councilman Morgan says which is passing a Balanced Budget.

2. Is the Budget being presented today different in any way from the Budget read on December 8, 2021 and if so, state how?

Councilman Morgan says yes, minor changes to the Budget due to Collective Bargaining Agreement negotiations that were being had between the December 8th meeting and today. So, there were minor changes to those salaries. We also increased the cash dollar amount carried forward from 2021 to 2022 and we increased the Capital Improvement Project Budget as well.

Ken Schuster, City Solicitor says are there any public comments from the Public. **There are none.**

Ken Schuster, City Solicitor says are there any questions from Mayor and Council.

Mayor Kirkland says no questions Mr. Solicitor but a comment. I want to thank Councilman Morgan for his hard and diligent work in preparing this year's Budget. He has been persistent and consistent. I appreciate his willingness to work extremely hard (audible) overtime in making sure that we have a balanced and prepared budget.

Councilman Morgan says thank you Mayor.

The 2022 City Budget Public Hearing was adjourned at 10:06am.

Respectfully submitted,

December 29, 2021

Candice Newsome, City Clerk