
CITY OF CHESTER, PENNSYLVANIA

One 4th Street, Chester, Pennsylvania 19013

FY 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

*For Submission to HUD for the
Community Development Block Grant and
HOME Investment Partnership Programs*

DRAFT



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Chester, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2019 through June 30, 2020.

This CAPER covers the fifth year of the FY 2015-2019 Five Year Consolidated Plan. The Five Year Consolidated Plan allows a community to take a comprehensive approach to use resources granted to the community by HUD. The City of Chester annually submits its Annual Action Plan containing the proposed activities outlining the use of CDBG and HOME funds for the upcoming program year. The Annual Action Plan relates the activities to goals and objectives outlined in the City's Five Year Consolidated Plan.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program. The projects/activities and accomplishments described in this CAPER principally benefited low- and moderate-income persons and the funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Chester. The City of Chester is part of the Delaware County Homeless Services Coalition CoC, the County-wide organization formed to address the needs of the homeless in Delaware County including those in the City of Chester, Upper Darby Township, Haverford Township, and the remaining 46 municipalities within the geographical area of Delaware County. The following overall program narrative is based on the FY 2015-2019 Five Year Consolidated Plan and Annual Action Plans.

This document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of other funds.

The City of Chester's FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the following locations:

- **Chester Economic Development Authority (CEDA) Office**, 1 Fourth Street, Chester, PA 19013
- **J. Lewis Crozer Library**, 620 Engle Street, Chester, PA 19013
- **City Clerk's Office**, Chester City Hall, 1 East 4th Street, Chester, PA 19013

The CAPER was also available on the City's website (<http://www.chestercity.com>) and the Chester Economic Development Authority's website (www.ceda.cc). The "Draft" CAPER was advertised in the "Delaware County Daily Times," the local newspaper on Friday, September 25, 2020 for the required 15-day public comment period, which began on Monday, September 28, 2020 and ended on Tuesday, October 13, 2020.

Funds Received –

The City of Chester received the following funding during the time period of July 1, 2019 through June 30, 2020:

	CDBG	HOME	Total
FY 2019 Entitlement Grants	\$ 1,236,763.00	\$ 321,768.00	\$ 1,558,531.00
Program Income	\$ 9,326.56	\$ 0.00	\$ 9,326.56
Total Funds Received:	\$ 1,246,089.56	\$ 321,768.00	\$ 1,567,857.56

This chart only includes the FY 2019 funds received between July 1, 2019 through June 30, 2020. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

Funds Expended –

The funds shown in the following chart are all HUD funds that were expended during the time period of July 1, 2019 through June 30, 2020. These expenditures consist of previous program year funds that were not drawn down until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,205,862.56
HOME Investment Partnership (HOME)	\$ 171,703.62
Total:	\$ 1,377,566.18

The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity

Type of Activity	Expenditure	Percentage
Acquisition	\$ 91,508.50	7.59%
Public Facilities and Improvements	\$ 519,761.29	43.10%
Public Services	\$ 147,528.01	12.23%
General Administration and Planning	\$ 252,954.76	20.98%
Repayment of Section 108 Loans	\$ 194,110.00	16.10%
Total:	\$ 1,205,862.56	100.00%

***Note:** The numbers in this chart were taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS and include both Program Income and prior year's CDBG funds expended during this CAPER period.

Regulatory Caps –**Program Administration Expense Cap:**

The chart below shows the City of Chester's administrative expenditures compared to the regulatory caps.

	CDBG	HOME
FY 2019 Entitlement Grant	\$ 1,236,763.00	\$ 321,768.00
FY 2019 Program Income	\$ 9,326.56	\$ 0.00
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 249,217.91	\$ 32,176.80
Total Administration Expended	\$ 252,954.76	\$ 28,111.60
Administrative Percentage:	20.77%	8.74%

The City of Chester's CDBG program total administrative expenditure was \$252,954.76, which was over the 20% cap for CDBG administrative expenditures. The City of Chester's FY 2019 HOME program administrative expenditure was \$28,111.60, which was less than the 10% cap for HOME administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2019 Entitlement Grant	\$ 1,236,763.00
Prior Year Program Income	\$ 162,301.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 209,859.60
Total Public Services Expended	\$ 147,528.01
Public Service Percentage:	10.54%

The City of Chester obligated \$147,528.01 in funds for public services, which was 10.54% of the allowable expenditures and under the 15% cap for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2019 HOME Entitlement Grant	\$ 321,768.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 48,265.20
Actual CHDO Programmed Set-Aside	\$ 16,088.00

The City of Chester expended \$16,088.00 for CHDO Operating Expenses which was under the 15% minimum of the FY 2019 HOME allocation. During this CAPER period, the City expended \$16,088.00 of CHDO funds from previous allocations of HOME funds.

FY 2019 CDBG and HOME Budget –

The chart below lists the FY 2019 CDBG activities that were funded:

Project ID Number	Project Title/Description	2019 CDBG Budget	2019 CDBG Expenditures
CDBG 19-01	Senior Community Services	\$ 20,000.00	\$ 20,000.00
CDBG 19-02	Wesley House Community Corporation, Inc.	\$ 25,000.00	\$ 25,000.00
CDBG 19-03	Domestic Abuse Project of Delaware County, Inc.	\$ 20,000.00	\$ 15,607.28
CDBG-19-04	Chester Community Improvement Project - Pre-Purchase Mortgage Counseling	\$ 30,000.00	\$ 26,089.81
CDBG 19-05	Boys and Girls Club of Chester	\$ 10,000.00	\$ 10,000.00
CDBG 19-06	Chester Eastside, Inc. – Nutrition Education Program	\$ 13,000.00	\$ 10,830.92
CDBG 19-07	Entrepreneur Works	\$ 20,000.00	\$ 20,000.00
CDBG 19-08	Salvation Army Chester Corps	\$ 20,000.00	\$ 20,000.00
CDBG 19-09	Infrastructure Improvements	\$ 200,000.00	\$ 0.00
CDBG 19-10	Parks and Recreation Facilities	\$ 50,000.00	\$ 0.00
CDBG 19-11	Fire Department Equipment	\$ 100,000.00	\$ 46,324.22
CDBG 19-12	Crozer Park Trail Levee Walk	\$ 50,000.00	\$ 0.00
CDBG 19-13	Sun Village Neighborhood Clean-Up	\$ 10,000.00	\$ 0.00
CDBG 19-14	Demolition/Clearance (Scattered Site)	\$ 75,656.00	\$ 91,508.50
CDBG 19-15	Section 108 Loan Repayment	\$ 195,755.00	\$ 194,110.00
CDBG 19-16	CDBG Administration	\$ 247,352.00	\$ 224,712.26

The City funded \$810,481.99.75 and expended \$704,182.99 of its FY 2019 CDBG allocation. Additionally, during the FY 2019 CAPER period, the City expended \$501,679.57 from previous years' allocations.

The chart below lists the FY 2019 HOME activities that were funded:

Project ID Number	Project Title/Description	2019 HOME Budget	2019 HOME Expenditures
HOME 19-17	Chester Community Improvement Project - CHDO Operating Expenses	\$ 16,088.00	\$ 16,088.00
HOME 19-18	Chester Community Improvement Project - CHDO Set-Aside	\$ 48,265.00	\$ 0.00
HOME 19-19	Single Family Affordable Housing Initiative	\$ 175,239.00	\$ 0.00
HOME 19-20	First-Time Homebuyer Assistance Program	\$ 50,000.00	\$ 0.00
HOME 19-21	HOME Planning and Administration	\$ 32,176.00	\$ 28,111.60

The City committed and expended \$44,199.60.00 of its FY 2019 HOME allocation. Additionally, during the 2019 CAPER period, the City expended \$127,504.62 from previous years' allocations.

Summary of Priority Goals and Expenditures:

The City of Chester's FY 2015-2019 Five Year Consolidated Plan established five (5) categories of strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and objectives contained in the Five Year Consolidated Plan:

Housing Priority

There is a need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sound housing for home-owners, renters, and homebuyers.

Goals/Strategies:

- **HS-1 Housing Rehabilitation** - Continue to rehabilitate the existing vacant residential housing stock for homebuyers and tenants in the City to include energy efficiency, weatherization, and accessibility modifications.
- **HS-2 Housing Construction** - Increase the supply of affordable, decent, safe, accessible, and sound housing through new construction of owner and renter occupied housing.
- **HS-3 Home Ownership** - Assist lower-income homebuyers to purchase a home with down payment and closing cost assistance, including housing counseling services.
- **HS-4 Fair Housing** - Promote fair housing choice through education and outreach.
- **HS-5 Public Housing** - Support the Chester Housing Authority in its efforts to improve and maintain the existing public housing stock, and promote homeownership assistance programs through the use of Section 8 Housing Choice Vouchers for home purchase.

Homeless Priority

There is a need for housing and services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

- **HO-1 Operation /Support** - Continue to assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-2 Prevention and Housing** - Continue to support homeless prevention and rapid re-housing programs.
- **HO-3 Housing** - Support the rehabilitation of emergency shelters, transitional housing, and permanent housing for the homeless by non-profit organizations.

Other Special Needs Priority

There is a need for housing opportunities, services, and facilities for persons with special needs including the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs.

Goals/Strategies:

- **SN-1 Social Services** - Support social service programs for the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs.
- **SN-2 Housing** - Increase the supply of affordable, decent, safe, accessible, and sound housing for the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.

Community Development Priority

There is a need to improve the public and community facilities, infrastructure, public services, and the quality of life in the City of Chester.

Goals/Strategy:

- **CD-1 Community Facilities** - Improve the City's public and community facilities. (Parks, recreation centers, library, etc.)
- **CD-2 Infrastructure** - Improve the City's infrastructure through rehabilitation, reconstruction, and new construction (streets, walks, curbs, ADA ramps, sewer, water, storm water management, flood control, green infrastructure, etc.).
- **CD-3 Public Services** - Improve and enhance public services, programs for youth, the elderly and the disabled, including recreational programs, city services, and social/welfare programs throughout the City.
- **CD-4 Public Safety** - Improve public safety facilities, equipment, and public safety services.
- **CD-5 Code Enforcement** - Remove and eliminate slum and blighting conditions through code enforcement, acquisition for rehabilitation, and demolition of vacant and abandoned structures citywide.
- **CD-6 Revitalization** - Promote neighborhood revitalization activities in strategic areas through housing development, infrastructure improvements, code enforcement, targeted acquisition, and demolition.
- **CD-7 Historic Preservation** - Promote historic preservation and adaptive reuse of existing buildings in the City.

Economic Development Priority

There is a need to increase employment, self-sufficiency, educational training, and economic empowerment for residents of the City of Chester.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, employment and job training services.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development.
- **ED-3 Redevelopment Program** - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities.
- **ED-4 Financial Incentives** - Support and encourage new economic development through local, State, and Federal tax incentives and programs. (Tax Increment Financing, Tax Abatements, Enterprise Zone, Keystone Opportunity Zone, Section 108 Loan Guarantee Program, Economic Development Initiative, etc.)

Administration, Planning, and Management Priority

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Goal/Strategy:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

Housing Performance Measurements:

The following table lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Economic	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Opportunity								
Total by Outcome:	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	0.00
Decent Housing	0	\$0.00	4	\$29,389.32	0	\$0.00	4	\$29,389.32
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	4	\$29,389.32	0	\$0.00	4	\$29,389.32

Geographic Locations/National Objectives:

The geographic locations and national objectives for the FY 2019 Activities/Projects are:

Activities/Project	Location	National Objective	Qualified Income or Presumed
Senior Community Services	Service Area: Citywide Office Location: Chester Senior Center 721 Hayes Street, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Presumed
Wesley House Community Corporation, Inc.	Service Area: Citywide Office Location: Wesley House Homeless Shelter, 701 Madison Street, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Presumed
Domestic Abuse Project of Delaware County, Inc.	Service Area: Citywide Office Location: Domestic Abuse Project of Delaware County, Inc., 14 West Second Street, Media, PA and 140 East 7 th Street, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Presumed
Chester Community Improvement Project - Pre-Purchase Mortgage Counseling	Office Location: Chester Community Improvement Project, 412 Avenue of the States, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Qualified Income
Boys and Girls Club of Chester	Service Area: Citywide Office Location: Boys and Girls Club of Chester, 201 E. 7th Street, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Qualified CT BG
Chester Eastside, Inc.	Service Area: Citywide	Low/Mod Limited	Presumed

Nutrition Education Program	Office Location: Shiloh Baptist Church, 703 Central Avenue, Chester, PA	Clientele Benefit (LMC)	
Entrepreneur Works	Service Area: Citywide Office Location: 1350 Edgmont Ave, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Qualified Income
Salvation Army Chester Corps	Service Area: Citywide Office Location: Salvation Army, 151 W. 15th Street, Chester, PA	Low/Mod Limited Clientele Benefit (LMC)	Presumed
Infrastructure Improvements	Service Area: Citywide	Low/Mod Income Area (LMA)	Qualified CT BG
Parks and Recreation Facilities	Service Area: Citywide	Low/Mod Income Area (LMA)	Qualified CT BG
Fire Department Equipment	Service Area: Citywide	Low/Mod Income Area (LMA)	Qualified CT BG
Crozer Park Trail – Levee Walk	Service Area: Citywide	Low/Mod Income Area (LMA)	Qualified CT BG
Sun Village Neighborhood Clean-Up	Service Area: CT BG	Low/Mod Income Area (LMA)	Qualified CT BG
Demolition/Clearance (Scattered Site)	Service Area: Citywide	Slums or Blight on a Spot Basis (SBS)	N/A
Section 108 Loan Repayment	Service Area: Citywide	Low/Mod Income Area (LMA)	Qualified CT BG
CDBG Administration and Planning	Service Area: Citywide Office Location: Chester Economic Development Authority, 1 Fourth Street, Chester, PA	N/A	N/A
Chester Community Improvement Project - CHDO Operating Expenses	Service Area: Citywide Office Location: Chester Community Improvement Project, 412 Avenue of the States, Chester, PA	N/A	N/A
Chester Community Improvement Project - CHDO Set-Aside	Service Area: TBD Office Location: Chester Community Improvement Project, 412 Avenue of the States, Chester, PA	Lo/Mod Income Housing (LMH)	Qualified Income
Single Family Affordable Housing Initiative	Service Area: Citywide Office Location: Chester Economic Development Authority, 1 Fourth Street, Chester, PA	Low/Mod Income Housing (LMH)	Qualified Income
First-Time Homebuyer Assistance Program	Service Area: TBD Office Location: Chester Community Improvement Project, 412 Avenue of the States, Chester, PA	Lo/Mod Income Housing (LMH)	Qualified Income
HOME Planning and	Service Area: Citywide	N/A	N/A

Administration	Office Location: Chester Economic Development Authority, 1 Fourth Street, Chester, PA		
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The City of Chester met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$1,192,666.56 in CDBG funds during this CAPER period. Included in this amount was \$252,954.76 for General Administration and Planning. This left a balance of \$939,711.80 that was expended for project activities; \$272,422.50 was expended on Removal of Slum and Blight Activities, and \$667,289.30 was expended on activities that benefitted low- and moderate-income persons. That produced a Low/Mod Benefit Percentage of 87.94%, which meets the Low/Mod Benefit test that requires at least 70% of funds expended benefit low/mod income persons. The unexpended balance was \$799,388.00.

Substantial Amendments:

The City of Chester prepared the following amendments:

1. FY 2019 Annual Action Plan Amendment #1 – Addition of new activity - Demolition of Pulaski School Project.
2. FY 2019 Annual Action Plan Amendment #2 – Addition of new activities - CDBG-CV Projects.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER covers the City's fifth year of the FY 2015-2019 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished during Fiscal Year 2019.

The CAPER for the FY 2019 Annual Action Plan for the City of Chester includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2019 and ending June 30, 2020. The Chester Economic Development Authority (CEDA) is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2019 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low and moderate income residents.

During this CAPER period, the City budgeted and expended FY 2019 CDBG and HOME funds on the following goals:

- **Housing** – Budget \$319,592.00, expended \$42,177.81.
- **Homeless** – Budget \$45,000.00, expended \$45,000.00.
- **Other Special Needs** – Budget \$40,000.00, expended \$35,607.28.
- **Community Development** – Budget \$508,656, expended \$158,663.64.
- **Economic Development** – Budget \$215,755.00, expended \$214,110.00.
- **Administration, Planning, and Management** – Budgeted \$279,528.00, expended \$252,823.86.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$247,352 HOME: \$32,176	Other	Other	5	8	80.00%	2	2	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	121,875	162,740	133.53%	30,465	0	0.00%
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	13,015	52.06%	5,000	0	0.00%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$23,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,300	281	21.62%	160	121	75.63%

CD-4 Public Safety	Non-Housing Community Development	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	187,065	121,830	48.8%	30,465	30,465	100.00%
	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	73,125	127,600	174.50%	0	0	0.00%
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$75,656	Buildings Demolished	Buildings	50	45	90.00%	8	6	75.00%
CD-6 Revitalization	Non-Housing Community Development	CDBG: \$10,000	Facade treatment/business building rehabilitation	Business	0	0	-	-	-	-
	Non-Housing Community Development		Brownfield acres remediated	Acre	0	0	-	-	-	-
	Non-Housing Community Development		Buildings Demolished	Buildings	0	17	-	-	-	-
	Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1	0	0.00%	-	-	-
CD-7 Historic Preservation	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	0	0	-	-	-	-

	Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	0	0	-	-	-	-
	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	-	-	-
ED-1 Employment	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	70	100%	-	-	-
	Non-Housing Community Development		Businesses assisted	Businesses Assisted	222	107	48.20%	30	30	100.00%
ED-2 Financial Assistance	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	0	0	-	-	-	-
	Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0	-	-	-	-
ED-3 Redevelopment Program	Non-Housing Community Development	CDBG: \$0	Brownfield acres remediated	Acre	0	0	-	-	-	-
ED-4 Financial Incentives	Non-Housing Community Development	CDBG: \$195,755	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	121,875	120,636	98.98%	30,465	30,465	100.00%

HO-1 Operation/Support	Homeless	CDBG: \$45,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,137	-	-	-	-
	Homeless		Homeless Person Overnight Shelter	Persons Assisted	1,430	1,188	83.08%	300	197	65.67%
	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	-	-	-	-
HO-2 Prevention and Housing	Homeless	CDBG: \$0	Homelessness Prevention	Persons Assisted	0	0	-	-	-	-
HO-3 Housing	Homeless	CDBG: \$0	Housing for Homeless added	Household Housing Unit	0	0	-	-	-	-
HS-1 Housing Rehabilitation	Affordable Housing	HOME: \$64,353	Rental units rehabilitated	Household Housing Unit	5	6	>100.00%	-	-	-
	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	6	1	16.67%	4	0	0.00%
	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	4	7	100%	-	-	-
HS-2 Housing Construction	Affordable Housing	HOME: \$175,239	Homeowner Housing Added	Household Housing Unit	2	1	50.00%	-	-	-

HS-3 Home Ownership	Affordable Housing	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	49	-	-	-	-
	Affordable Housing	HOME: \$50,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	335	36	10.75%	70	9	12.86%
	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	0	11	-	4	4	100.00%
HS-4 Fair Housing	Fair Housing	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
HS-5 Public Housing	Affordable Housing Public Housing	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	-	-	-
	Affordable Housing Public Housing		Rental units rehabilitated	Household Housing Unit	0	0	-	-	-	-
	Affordable Housing Public Housing		Direct Financial Assistance to Homebuyers	Households Assisted	0	0	-	-	-	-
SN-1 Social Services	Non-Homeless Special Needs	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,490	2,993	42.47%	2,090	1,037	49.62%
SN-2 Housing	Non-Homeless Special Needs	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	-	-	-

	Non-Homeless Special Needs		Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	-	-	-
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2019 CDBG and HOME Program Year, the City of Chester proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Priority - (High Priority)

There is a need to improve the quality of the housing stock in the community and to increase the supply of affordable, decent, safe, accessible, and sound housing for home-owners, renters, and homebuyers.

FY 2019 Accomplishments:

- **Chester Community Improvement Project – Pre-Purchase Mortgage Counseling:** The City provided assistance to the Chester Community Improvement Project for group counseling to low- to moderate-income families participating in the City of Chester's Homebuyer Assistance Program. The Chester Community Improvement Project's Pre-Purchase Mortgage Counseling Program assisted 9 individuals with FY 2019 funds.
- **Chester Community Improvement Project CHDO Operating Expenses:** The City provided assistance to the Chester Community Improvement Project with HOME funds for the provision of reasonable and necessary costs for the operation of the CHDO. The Chester Community Improvement Project will receive funds to assist with operating expenses.

Homeless Priority - (Low Priority)

There is a need for housing and services for homeless persons and persons at-risk of becoming homeless.

FY 2019 Accomplishments:

- **Wesley House Community Corporation, Inc.:** The City provided assistance to Wesley Housing Community Corporation, Inc. to provide emergency housing, case management, and other supportive services to homeless persons. Wesley Housing Community Corporation, Inc. assisted 105 individuals with 2019 funds.
- **Salvation Army Chester Corps:** The City provided assistance to the Salvation Army Chester Corps for case management services for the Stepping Stone Program, which serves single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. The Salvation Army Chester Corps assisted 92 individuals with 2019 funds.

Other Special Needs Priority - (Low Priority)

There is a need for housing opportunities, services, and facilities for persons with special needs including the elderly, persons with disabilities, victims of domestic violence, and persons with other special needs.

FY 2019 Accomplishments:

- **Senior Community Services:** The City provided assistance to Senior Community Services to continue the provision of services to elderly residents of the City of Chester through congregate and home-delivered meals, health screenings and promotion programs, recreational, social, and educational activities, transportation, and counseling and legal assistance. Senior Community Services assisted 943 individuals with 2019 funds.
- **Domestic Abuse Project of Delaware County, Inc.:** The City provided assistance to Domestic Abuse Project of Delaware County, Inc. for counseling, legal advocacy, protection order assistance, court accompaniment, and other related services to victims of domestic violence in the City of Chester. The Domestic Abuse Project of Delaware County, Inc. provided assistance to 94 individuals with FY 2019 funds.

Community Development Priority - (High Priority)

There is a need to improve the public and community facilities, infrastructure, public services, and the quality of life in the City of Chester.

FY 2019 Accomplishments:

- **Boys and Girls Club of Chester:** The City provided assistance to the Boys and Girls Club of Chester for operating expenses of the recreational, cultural, and educational afterschool programs for youth between 6 and 18 years of age. The Boys and Girls Club of Chester assisted 99 individuals with FY 2019 funds.
- **Chester Eastside, Inc.:** The City provided assistance to the Chester Eastside, Inc.'s Food Matters Program for operating expenses to serve persons with diagnosed chronic medical conditions, such as diabetes and heart disease, who have been referred by professionals from Crozer-Keystone System. Clients will receive nutrition education, health monitoring services, and healthy food. Chester Eastside served 22 individuals with FY 2019 funds.
- **Infrastructure Improvements:** The City provided assistance for improvements to the City's deteriorated streets, storm sewers and storm sewer inlets, tree wells/trees, curbs, sidewalks, lighting, and signs in low- and moderate-income primarily residential areas of the City and prioritize sites requiring reconstruction. The infrastructure improvements were started but not completed by the end of FY 2019.
- **Parks and Recreation Facilities:** The City provided assistance to the continuation of improvements to City-owned parks, playgrounds, recreation areas, and fields of play. The City did not expend any FY 2019 funds on this activity during FY 2019.
- **Fire Department Equipment:** The City provided assistance by funding the Chester Fire Department to purchase turnout gear, suppression equipment, truck tools, apparatus, and station equipment washers/dryers, rescue rope, hose, and other fire-fighting equipment. The Fire Department assisted 31,900 people with FY 2019 funds.
- **Crozer Park Trail Improvements:** The City provided assistance for improvements to the Eyre Park Levee Walk section of the Chester Creek Trail. The scope of work includes the removal of

asphalts pavement surfaces, relocation of timber poles and netting from a former golf program, construction of a concrete levee walk and overlook. Preliminary plans are underway.

- **Demolition/Clearance (Scattered Site):** The City provided assistance in the form of demolition of vacant, open, and abandoned structures in primarily low- and moderate-income areas of the City. The City razed one (1) structure with FY 2018 funds and six (6) structures with FY 2019 funds.

Economic Development Priority - (High Priority)

There is a need to increase employment, self-sufficiency, educational training, and economic empowerment for residents of the City of Chester.

FY 2019 Accomplishments:

- **Section 108 Loan Repayment:** The City made its thirteenth (of 17) principal and interest payments in connection with a Section 108 loan made for the expansion of Barry Bridge Park. The City assisted 31,900 people with FY 2019 funds.

Administration, Planning, and Management Priority - (High Priority)

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

FY 2019 Accomplishments:

- **Administration and Planning:** The City expended \$252,823.86 in FY 2019 funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
 91.520(a)

	CDBG	HOME
White	330	0
Black or African American	2,208	4
Asian	2	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Other	33	0
Total:	2,573	4
Hispanic	20	0
Not Hispanic	2,553	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The chart above reflects the CDBG and HOME beneficiaries by racial/ethnic category as reported in IDIS Report PR 23.

The City of Chester’s CDBG program benefitted the following:

- 12.82% White
- 85.58% Black/African American (4 Hispanic)
- 0.77% Asian
- 0.00% American Indian/Alaskan Native
- 0.00% American Indian/Alaskan Native and Black/African American
- 1.18% Black/African American and White
- 1.28% Other multi-racial (16 Hispanic)
- 7.77% Hispanic

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2019	\$ 1,246,089.56	\$ 1,205,862.56
HOME	FY 2019	\$ 321,768	\$ 171,703.62

Table 3 - Resources Made Available

Narrative

The City of Chester received the following funds during the time period of July 1, 2019 through June 30, 2020:

- CDBG Allocation - \$1,236,763.00
- CDBG Program Income - \$9,326.56
- HOME Allocation - \$321,768.00
- HOME Program Income - \$0.00
- **Total Funds Received - \$1,567,857.56**

Under the FY 2019 Program Year, the City of Chester received the above amounts of Federal Entitlement Grants. These funds were made available to the City of Chester after August 19, 2019 when the HUD Community Planning and Development Division Director signed the FY 2019 CDBG and HOME Grant Agreement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded twenty-one (21) projects during this CAPER period in the Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Chester allocated its FY 2019 CDBG and HOME funds to provide assistance with activities that met the underserved needs of the residents. The activities that meet HUD criteria for benefit to low- and moderate-income households were located in census tracts or block groups that were defined as low/mod areas in the City.

The City of Chester used the following established criteria and priorities for housing related CDBG projects:

- Those who were considered to have very low-, low-, or moderate-incomes
- Those who were cost over-burdened and pay more than 30% of their median household income for housing
- Those who live in substandard housing
- Those who live in overcrowded housing
- Residents who live under any combination of the above
- First-time homebuyers, including potential homeowners who are minorities
- Homeless individuals and families in need of emergency shelters, transitional shelters, and permanent housing

For non-housing and community development needs, the following established criteria and priorities were used:

- Improve the Public Infrastructure: Street, Sidewalk, and Other Infrastructure Improvements
- Enhance Youth Recreational Programs/Crime Prevention
- Encourage the Acquisition and Rehabilitation of Commercial/Industrial Facilities
- Assist with Commercial/Industrial Improvements
- Create a Loan Fund Mechanism for New and/or Expanding Businesses in the NRSA and throughout the City
- Plan for Future Growth and Improvements

The activities under the FY 2019 CDBG Program Year were located in areas with the highest percentages of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Chester. All Census Tracts and Block Groups in the city qualify as low-mod area benefit eligible.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds -

- \$182,000 in ACT 47 Municipal Recovery Program
- \$623,000 in ACT 47 Program
- \$336,305 in mortgage loans under First Time Homebuyer in program year 2019
- \$1,500,000 in PA RACP for Union Square
- \$10,800 from DCED for Blight Technical Assistance/Early Intervention
- \$50,000 from DEP for CZM/Open Space and Greenways Plan

- \$50,000 for Chester Creek Trail – Levee Walk
- \$36,305 Delco Greenways Grant 2019
- \$346,444 for Chester Mentoring Violence Prevention Program
- \$175,000 for City-Wide Light Initiative
- \$625,000 from COPS for Hiring Program
- \$58,764 JAG 2017
- PEARS Summer Food Program
- \$24,350 from PEMA for Flood Mitigation Assistance Plan
- \$53,160 JAG 2018
- \$52,514.00 JAG 2019
- \$46,806 JAG 2020
- \$169,198 CESF
- \$240,000 from DCED for Chester Security Initiative Project
- \$119,405 from ARLE PENN DOT for Traffic Signal Improvements

Match Requirements -

- The City of Chester is exempt from the HOME Match Requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	N/A
2. Match contributed during current Federal fiscal year	N/A
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	N/A
4. Match liability for current Federal fiscal year	N/A
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	N/A

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income –

- The City of Chester received \$9,326.56 in CDBG program income from repayment of loans, DCED match grant, and sale of assets during this CAPER period.
- The City of Chester received \$0.00 in HOME program income from DCED match grant.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$9,326.56	\$9,326.56	\$0.00	\$0.00

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$0	\$0	\$0.00			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	150	105
Number of Non-Homeless households to be provided affordable housing units	70	9
Number of Special-Needs households to be provided affordable housing units	0	0
Total	220	114

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	105
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	70	9
Total	220	114

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Chester proposed to assist 150 individuals with support for emergency shelters in the City; the City assisted 105 individuals during this CAPER period. The City proposed to provide down payment assistance and pre-purchase counseling to seventy (70) households; the City assisted 9 households with pre-purchase counseling and down payment assistance to four (4) households. The City used its FY 2019 HOME funds for Chester Community Improvement Project CHDO’s Operating Expenses.

Discuss how these outcomes will impact future annual action plans.

The City of Chester has worked towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low- and moderate-income residents. The City funded the following projects with FY 2019 CDBG and HOME funds:

- **CD-19-02 Wesley House Community Corporation, Inc.** - Operating expenses for the Wesley House Homeless Shelter at 701 Madison Street, which provides emergency housing, case management and other supportive services to homeless persons (105 individuals).
- **CD-19-08 Salvation Army Chester Corps** - Assistance to the Salvation Army Chester Corps for case management services for the Stepping Stone Program, which serves single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen (92 individuals).
- **CD-19-04 Chester Community Improvement Project – Pre-Purchase Mortgage Counseling** - Assistance to the Chester Community Improvement Project for group counseling to low- to moderate-income families participating in the City of Chester’s Homebuyer Assistance Program (9 individuals).

With \$16,088 in FY 2019 HOME funds, the City assisted four (4) households with downpayment assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	324	0
Low-income	724	4
Moderate-income	285	0
Total	1,333	4

Table 13 – Number of Persons Served

Narrative Information

The chart above is based on the numbers found in the PR 23 Report for CDBG and HOME.

The City of Chester uses its limited CDBG and HOME funds to address its numerous housing and community development needs. The City has been working to address the City’s affordable housing needs through the use of CDBG and HOME funds.

Section 215 Affordable Housing:

During this CAPER period the City assisted in the rehabilitation of zero (0) rental units.

How does the City address the "Worst Case" Housing Needs?

The City did not provide any funds for "Worst-Case" Housing. During this CAPER period, the City demolished seven (7) vacant deteriorating residential structures.

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Chester is a member of the Upper Darby/Chester/Haverford/Delaware County Continuum of Care - PA 502. Upper Darby/Chester/Haverford/Delaware County Continuum of Care is also known as the Delaware County Homeless Services Coalition and is administered by the Delaware County Division of Adult and Family Services (AFS), which submits the annual CoC Consolidated Application for funding on behalf of the CoC. The City worked with the Upper Darby/Chester/Haverford/Delaware County CoC to address homelessness by working together to develop a framework to deliver housing and services to the homeless. The Delaware County Homeless Services Coalition carried out its activities throughout Delaware County, including the entitlement areas of Chester City, Upper Darby Township, Haverford Township, and the remaining 46 municipalities within the geographical border of Delaware County.

The Delaware County Homeless Services Coalition Governing Board served and acted as the oversight and planning body for preventing and ending homelessness for the CoC general membership body. The Board consists of a diverse set of representative stakeholders throughout the region. The Board was responsible for approving and implementing of all CoC policies and procedures, voting on funding priorities, governing board operation, bylaw updates, and HEARTH ACT funding strategies.

The Board is comprised of numerous and diverse social service and governmental organizations, including: Horizon House, Community Action Agency, Holcomb, Ralph Moses House, Coatesville VA Medical Center, Children and Youth Services, Domestic Abuse Project, Delaware County Office of Behavioral Health, Delaware County Office of Housing and Community Development, AIDS Care Group, Catholic Social Services, Delaware County Housing Authority, Family and Community Service, Mental Health Association SEPA, and the Salvation Army. Coordination of the programs and funds were accomplished by the CoC Board for chronically homeless individuals and families, families with children, veterans and unaccompanied youth, along with the administration of the HMIS System.

Members of the CoC included representative from the County government, the Delaware County Housing Authority, the Coatesville VA Medical Center, and various social service organizations throughout Delaware County. Services are provided to homeless individuals and families through the HMIS case management system. Case managers worked directly with the clients to identify the specific needs and challenges facing the homeless. Case managers referred them to support and housing services. Data was not available for the individual jurisdictions within the Continuum of Care.

The Continuum of Care completed a regular "Point in Time Count Survey" in January 2020 to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. A Point-In-Time (PIT) count is a one-night count of unsheltered and sheltered homeless persons and must occur on one (1) night during the last ten (10) days of January. The PIT count allowed for the collection and comparison of data with local, regional, and national service providers. Additionally, the PIT provided a

better understanding of who was homeless and how many were homeless in the City; with this data, the City can review services available and fill the unmet needs of its homeless population, as well as create a system for homeless individuals through which persons were assessed and prioritized for housing based on their needs.

The Point-In-Time count for Delaware County was conducted on January 23, 2019 and counted a total of 400 homeless individuals. The following populations were counted in Delaware County:

- **Total Persons Counted** – 216 adults only and 151 families with children
- **Adults Only** (Persons/Households) – 46 unsheltered, 144 emergency shelter, 26 transitional housing
- **Persons/Families with Children** – 0 unsheltered, 115 emergency shelter, 36 transitional housing
- **Households/Families with Children** – 0 unsheltered, 35 emergency shelter, 13 transitional housing
- **Total Households** – 216 single person households, 48 families with children
- **Veterans** – 8 individual
- **Chronic Homeless** – 26 individuals

Addressing the emergency shelter and transitional housing needs of homeless persons

All of the shelters provided case management services to assist homeless persons, including chronically homeless individuals and families, to make the transition to permanent housing. During their shelter stays, counseling was provided to the heads of the households to improve their incomes, either through employment or referrals to state and federal agencies to supplement their income and/or to address their disabilities. They were referred to programs such as Medicaid, food stamps, veterans' health benefits, disability, social security, etc. Case management staff refer the disabled, homeless individuals and families to permanent supportive housing programs. Veterans were referred to the VA Center in Coatesville, veterans' housing choices, and the VASH supportive housing vouchers. Shelter care case management staff assists clients in locating suitable housing that they would continue to reside in upon discharge.

The Delaware County Homeless Services Coalition has a Winter Shelter Plan that operates between November 1st and April 15th each year. The County lists five (5) shelters that offer overflow beds during the winter months, including Connect-by-Night (a Church-based mobile shelter program), Life Center of Eastern Delaware County, Salvation Army, and Community Action Agency – Temporary Emergency Shelter Program. The Delaware County Homeless Services Coalition has an Emergency Shelter Directory online that provided information regarding to entry, length of stay, services, and meals. Additionally, the Homeless Services Coalition provides the following emergency shelters and programs:

- City Team Ministries
- Temporary Emergency Shelter Program
- DAP Safe Housing
- Family Promise

- Family Management Center
- Mother's Home

The City of Chester undertook the following activities during the FY 2019 Program Year to address the needs of the homeless in the City:

- **CD-19-02 Wesley House Community Corporation, Inc.** - Operating expenses for the Wesley Housing Homeless Shelter at 701 Madison Street, which provided emergency housing, case management, and other supportive services to homeless persons. (105 Homeless)
- **CD-19-08 Salvation Army Chester Corps** – The City provided assistance to the Salvation Army Chester Corps for case management services for the Stepping Stone Program. The program services single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. (92 Homeless)

The following CoC projects were funded in 2019:

- Salvation Army Supportive Services \$99,806
- Catholic Social Services Supportive Services for Permanent Housing \$87,780
- SHP TH RRH Family and Community Services \$288,328
- Salvation Army Permanent Housing \$411,635

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Delaware County Homeless Services Coalition was working to increase the supply of permanent supportive housing options, as well as independent living opportunities. Due to the lack of funding, it was doubtful that the City and the CoC will be able to develop the needed additional affordable housing units. The CoC agencies continued to provide supportive services to those that find permanent housing. The CoC has found that continual assistance to those that were once homeless is the most effective way to prevent individuals and families from returning to homelessness.

Delaware County Homeless Services Coalition provides the following supportive services to its at-risk and homeless population:

- Housing Resource Coordination Program
- Stepping Stone
- Donations Warehouse
- ChesPenn Health
- Community Action Agency - Life Skills
- Community Action Agency - Job Development

- Money management workshops
- Housing counseling
- Housing Education Program
- Recreational Children's Therapeutic Program

Additionally, the Coalition provides the following services and programs to aid its homeless population transition to permanent housing:

- Specialized transitional housing
- Connect-to-Permanency
- 615 W. 9th Street
- Ralph Moses House
- City Team Discipleship Program
- Horizon House Specialized Residence

During FY 2019, the City of Chester supported the efforts of local agencies which provided transitional housing for Veterans and their families, families with children, families that are victims of domestic violence, and individuals dealing with mental health or substance abuse problems, to move them into more permanent housing solutions. The City also assisted by matching homeless service providers with other supportive services which help their clients to become self-sufficient.

The Domestic Abuse Project (DAP) was the sole provider of domestic violence services in the CoC. The Domestic Abuse Project provided client-centered services for victims of domestic abuse, including: counseling; housing; legal services; crisis intervention; case management; safety planning; relocation assistance; educational programs; consulting services; and a 911 cell phone program. Households at an imminent risk of violence were referred to the coordinated entry system for assessment using a confidential referral process.

The CoC recently analyzed data and found that the highest risk factor for becoming homeless was eviction, representing over 40% of first time homeless households. This was followed by fire victims, unit condemnations, and incidences of domestic violence. The Coordinated Entry assessment incorporated expanded diversion and prevention questions and strategies to determine whether homelessness can be prevented. The CoC continued to implement the following strategies to reduce length of time spent in homelessness:

- Funded three CoC rapid re-housing programs
- Evaluated reasons for lengthy shelter stays with providers
- Removed barriers to housing
- Eliminated rapid re-housing and permanent housing selection committees and application packets to reduce permanent housing program assignment time
- Initiated a CoC call for action for all programs to transition to housing first models

- Developed Housing Stability Plans during the coordinated entry process rather than after shelter admission to allow homeless service providers more time to work on housing placement as opposed to assessment tasks
- Used HMIS reports to monitor housing plans for those in shelter for over six months
- Tracked rapid re-housing placement rates for CoC and ESG funded programs

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Chester supported the efforts of local agencies that provided assistance to families and individuals in transitional situations and will refer residents of the City that are at risk of becoming homeless to these agencies for help with financial literacy counseling, emergency rent/mortgage or utility payments, and job training so that they would remain self-sufficient and avoid homelessness.

The CoC system performance reports showed that within 180 days of leaving the shelter 7% of those individuals return to homelessness, within 365 days of leaving the shelter 5% return to homelessness, and within 730 days of leaving the shelter 4% return to homelessness. The majority of returning households were transient, unaccompanied adults exiting emergency shelters and households with children exiting permanent housing or rapid re-housing. The CoC implemented the following strategies to identify, prevent, and reduce returns to homelessness:

- Prioritized homeless prevention funds to formerly homeless households
- Educated exiting participants with the Prepared Renters Education Program
- Conducted budget education programs to teach low income households how to prioritize their money
- Developed a “Safety Net” plan with households and distribute the “Don’t Wait until it’s Too Late” brochure
- Increased PATH outreach staff to target and engage vulnerable adults who have high exit rates
- Used HMIS data to continually monitor the rate of those who return to homelessness
- Conducted a thorough review of each activity and the accomplishments achieved by each activity

The Delaware County Homeless Services Coalition (HSC) was created in 1991 and was responsible for the implementation of the action steps in the Continuum of Care strategy. HSC meets quarterly, bringing all interested parties to the table to create an integrated community-based support system to review the homeless service system and to provide an educational form for its members. HSC has eleven (11)

committees that worked to ensure barrier-free access to the services residents of Delaware County need in order to achieve self-sufficiency and secure safe, affordable housing.

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Chester Housing Authority is the public housing agency that serves the City of Chester. The Chester Housing Authority owns and manages 531 units of public housing, manages 150 Mixed Finance Project units, and co-manages 119 units with Roizman for a total of 800 units of public housing. There are 154 elderly designated units managed by Pennrose and Roizman. Additionally, the Housing Authority administers 1,599 Section 8 Housing Choice Vouchers. There are currently 330 individuals on the Section 8 Housing Choice Voucher waiting list.

The Housing Authority used its Capital Fund Grant to improve the conditions of the public housing units and to provide a more suitable living environment. The Chester Housing Authority received a FY 2019 Capital Fund Grant of \$2,245,310 and FY 2020 Capital Fund Grant of \$2,304,778.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Chester Housing Authority encouraged residents of its public housing communities to organize community groups to become more involved in housing management. The Housing Authority also encouraged residents to become involved in neighborhood crime watch groups to ensure the safety of residents. Additionally, the CHA scheduled regular meetings at public housing sites to discuss needs and concerns. Voucher holders were also encouraged to participate in regular CHA meetings. During the FY 2019 Program Year, the Chester Housing Authority continued to fund and support these projects.

Both the Chester Housing Authority and the City of Chester promoted the use of Section 8 vouchers to purchase homes in combination with downpayment and closing cost assistance from Chester's Homebuyer Assistance Program (HAP). Several HAP applicants intend to use their vouchers for purchase once they have completed homebuyer education and credit counseling through the Chester Community Improvement Project (CCIP).

The Chester Housing Authority became a member of the Riverfront Alliance of Delaware County (RADC). RADC is a non-profit organization working to improve the Delaware River waterfront. Its members include many of the major employers in Chester. One of RADC's initiatives is the Employer Assisted Housing program. CEDA and CHA are both part of the EAH Committee and work collectively to expand homeownership and improve Chester's neighborhoods.

Additionally, the Housing Authority organized the following resident activities:

- Ruth L. Bennett Urban Farm
- Ruth L. Bennett Farmers Market
- Bi-weekly Fresh Food Distribution from the Bennett Farm
- Housekeeping Classes
- Family Assistance Team for relocatees during pandemic

- Provision of Personal Protective Equipment when needed
- Creation of Building Community, a weekly video series to maintain communication with residents and the general public during pandemic.
- Massive administrative effort to reduce rents and enter into payment agreements with residents due to job hour reductions and job losses due to pandemic

Actions taken to provide assistance to troubled PHAs

The Chester Housing Authority is not classified as “troubled” by HUD and has performed satisfactorily according to HUD guidelines and standards.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Chester was committed to remove or reduce barriers to the development of affordable housing whenever possible throughout the City. A variety of actions included reducing the cost of housing to make it affordable. To achieve this goal, the City of Chester did the following:

- Provided developers with incentives for construction of affordable housing
- Provided down payment and closing cost assistance to lower-income homebuyers
- Promoted Federal and State financial assistance for affordable housing

The City's Comprehensive Plan was recently updated and it appeared to be in compliance with the Federal regulations governing fair housing and identifies strategies to promote affordable housing development.

The City of Chester has assigned a Spanish speaking employee to the Department of Licenses and Inspections. The employee is available to assist residents and property owners, who speak Spanish, to understand and comply with the City's building and property maintenance codes.

Fair Housing education is a component of the Pre-Purchase Counseling program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City, under its FY 2019 CDBG Program Year, took the following actions to address obstacles to meeting the underserved needs:

- Continued to provide funds for new housing construction and rehabilitation that was decent, sound, affordable, and accessible.
- Continued to work on the vacant housing issues to help strengthen neighborhoods vitality.
- Continued to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continued to fund projects that assist business, employment raining, and career counseling.
- Continued to leverage its financial resources and apply for additional public and private funds.

During FY 2019, the City funded the following activities:

- **CD-19-04 Chester Community Improvement Project** – Pre-Purchase Mortgage Counseling – CDBG funds were used for operating expenses for the Pre-Purchase Counseling Program for low/moderate income families that participated in the City of Chester's Homebuyer Assistance Program. Eight hours of group counseling included topics such as credit and budgeting,

mortgage financing, selecting a real estate agent, mortgage products, settlement, avoiding default, and home inspection. Individual sessions were conducted to review an applicant's credit report, work history, stability of income, maximum sales price the applicant could afford based upon income and existing debt, establishment of a savings goal, estimate of a down payment, and closing needs, etc. The City assisted nine (9) households.

- **CD-19-14 Demolition/Clearance (Scattered Site)** – Demolition of vacant, open and abandoned structures in primarily low and moderate income areas of the City, which presented a health and safety hazard to neighborhood residents. City of Chester Department of Public Safety Housing Inspectors identified deteriorated and hazardous properties, prepared Inspection and Structural Deficiency Reports, photographed the properties, and formulated a list of properties requiring priority attention based on severity of deterioration and surrounding neighborhood needs. The City razed six (6) structures.
- **HOME-19-17 Chester Community Improvement Project - CHDO Operating Expenses** – Provision of reasonable and necessary costs for the operation of the CHDO. Chester Community Improvement Project will receive funds to assist with operating expenses.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the 2013-2017 ACS Data, approximately 85.9% of the City's housing was built prior to 1980 and have a risk of containing lead-based paint. According to the 2017 Childhood Lead Surveillance Annual Report prepared by the Pennsylvania Department of Health of the 40,047 children in Delaware County, 8,974 (or 22.41%) were tested for lead levels in their blood; a total of 271 confirmed cases of elevated blood lead levels were recorded.

It was the City's policy that either certified testers conducted risk assessments for lead contamination or the developer assumed all painted building components contained lead based paint, and the components are removed as part of the rehabilitation process. If required by the risk assessment, the containment of lead paint in all housing rehabilitation activities was completed. A certified firm tested the property at the completion of the rehabilitation work to confirm that the property complies with 24 CFR Part 35.

The Chester Health Bureau administers the Chester Childhood Lead Poisoning Prevention Program (CLPP) provided community-based collaboration with the State Health Department and educational services to prevent children from being exposed to lead. The Health Bureau also conducted tracking and follow-up services with children with elevated blood lead levels to reduce their future exposure to lead.

Lead based paint hazard reduction has been integrated into the City's housing policies and programs in compliance with 24 CFR Part 35 as follows:

- All contractors performing renovation, repair, and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 were certified and followed the specific work practices to prevent lead contamination in accordance with the Department of Environmental Protection Agency's Renovation, Repair, and Painting Rule and 24 CFR Part 35. A

certified firm tested the property at the completion of work to confirm that the property complied with such regulations in 24 CFR part 35.

- All units purchased with funds from the City of Chester's Homebuyer Assistance Program required an inspection for chipped and peeling paint and for the seller to remediate any lead-based paint problems prior to sale.
- In the event that lead-based paint was found in a rental unit, the City required the landlord to undertake the abatement work.
- The Chester Housing Authority's redevelopment of public housing units has eliminated a substantial portion of the housing stock occupied by extremely low-income households with children most likely contain lead-based paint.

All of the housing units had a lead-based paint risk assessment performed to determine the presence of lead-based paint, the severity of the lead-based paint, and to make recommendations as to what corrective actions were needed to make the housing unit "lead safe." However, there were no housing units abated for lead based paint in FY 2019, as all units were deemed "lead safe."

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2013-2017 American Community Survey, approximately 30.7% of the City of Chester's residents live in poverty. Female-headed households with children were particularly affected by poverty at 49.1%, and 49.6% of all youth under the age of 18 were living in poverty. The City's goal of reducing the extent of poverty is 5%, based on actions the City has control over, or actions in which the City will cooperate with outside agencies.

The City's anti-poverty strategy was based on attracting a range of businesses and supported workforce development, including job-training services for low income residents. In addition, the City's strategy was to provide supportive services for target income residents.

Annually the City of Chester provided CDBG funds to public service agencies to assist households below the poverty level with services. The City continued working with the County and service providers to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, health care, children's services, services to the elderly, job training and employment development.

During the FY 2019 Program Year, the City funded the following activities:

- **CD-19-01 Senior Community Services Chester Senior Center Services** - CDBG funds were used for the operating expenses for the Chester Senior Center to continue the provision of services to elderly residents of the City of Chester through congregate and home-delivered meals, health screening and promotion programs, recreational, social and educational activities, transportation, counseling, and legal assistance (served 943 individuals).
- **CD-19-05 Boys and Girls Club of Chester Afterschool Program** - CDBG funds were used for operating expenses for the Boys and Girls Club of Chester's recreational, cultural, and educational Afterschool Programs for youth from 6 to 18 years of age (served 99 individuals).

- **CD-19-06 Chester Eastside, Inc. Nutrition Education Program** - CDBG funds were used for operating expenses for the Chester Eastside, Inc.'s Food Matters Program. The Program is designed to serve persons with diagnosed chronic medical conditions, such as diabetes and heart disease, who have been referred by professionals from Crozer-Keystone System. Clients will receive nutrition education, health monitoring services, and healthy food (served 22 individuals).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Chester continued to interact with the various public and non-profit institutions that provided housing and supportive services to low income residents. Although the agencies were independent of one another, they worked together to ensure that their programs and services were coordinated and that residents were served. The City's primary means of connecting and networking with housing and service providers in Chester and the surrounding region was through the following organizations:

- **Riverfront Alliance's Employer Assisted Housing Committee** is a coalition of housing related organizations, major institutions, and businesses. Its mission is to stabilize neighborhoods, provide increased home ownership opportunities to families as well as encourage employers to provide assistance to their employees to purchase and maintain homes in Chester, and improve the quality of life in the City.
- **Delaware County Homeless Services Coalition (HSC)** was responsible for the implementation of the action steps in the Continuum of Care strategy. HSC met quarterly, bringing all interested parties to the table to review the homeless service system and to provide an educational form for its members.
- **Chester Youth Collaborative** is a consortium of groups that work with community leaders, organizations, residents, and the youth of Chester to develop specialized programs that meet their needs. The Chester Youth Collaborative's efforts were primarily aimed at improving the quality and duration of out-of-school youth programs within the City by working with existing organizations that serve youth.
- **East Gateway Triangle Neighborhood Initiative** received funds from the Wachovia Regional Foundation to create a resident driven plan for revitalization and then was funded for implementation. Chester Community Improvement Project (CCIP) was the lead agency in development of the plan and play an active part in the implementation. The revitalization effort was spearheaded by a neighborhood group.

The City provided strong leadership and planning to coordinate activities and functions and facilitate communication between City departments and their staffs. Through public meetings and hearings on projects and applications for funding, the City of Chester continued to provide a forum where private and public entities discuss community development, housing, and other issues.

The City considered its activities in relation to Federal, State and County agencies to coordinate activities and make use of available funds. The City considered opportunities to work with County and local non-

profit agencies to coordinate efforts to provide necessary services. These coordinated efforts provided affordable housing opportunities to low income persons.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal, and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City. The City solicits funding requests for CDBG and HOME funds annually. CEDA staff provides technical assistance as needed to assist these public agencies that receive CDBG and HOME funding.

The City partnered with CEDA, CCIP, Riverfront Alliance, Delaware County, and the Chester Housing Authority to develop Arbor Estates, an owner-occupied affordable housing new construction project. The City will continue to look for similar collaborative opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chester updated its Analysis of Impediments to Fair Housing Choice during the FY 2019 CDBG Program year. The City of Chester's FY 2020-2024 Analysis of Impediments to Fair Housing Choice has identified the following impediments, as well as defined specific goals and strategies to address each impediment.

- Impediment 1: Need for Fair Housing Education and Outreach

There is a need to improve knowledge and understanding concerning the rights and responsibilities of individuals, families, members of the protected classes, landlords, real estate professionals, and public officials under the Fair Housing Act (FHA).

Goal: Improve the public's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 1-A: Educate residents of their rights under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).
- 1-B: Educate realtors, bankers, housing providers, and other real estate professionals of their responsibilities under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).
- 1-C: Educate policy makers and city staff about the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).

- 1-D: Support Fair Housing organizations and legal advocacy groups to assist persons who may be victims of housing discrimination
 - 1-E: Identify the language and communication needs of LEP persons to provide the specific language assistance that is required.
 - 1-F: Continue to partner with regional jurisdictions and housing providers to encourage fair housing choice throughout the area.
- Impediment 2: Need for Affordable Housing

Nearly two out of every three (58.8%) renter households in the city are paying over 30% of their monthly incomes on housing costs. Nearly, one out of every three (31.9%) owner households with a mortgage is paying over 30% of their monthly income on housing costs. The number of households that are housing cost burdened significantly increases as household income decreases

Goal: Increase the supply of decent, safe, and sanitary housing that is affordable and accessible through the new construction and rehabilitation of various types of housing, especially housing that is affordable to lower income households.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 2-A: Support and encourage private developers and non-profit housing providers to create, through construction or rehabilitation, affordable and mixed-income housing
 - 2-B: Support and encourage the rehabilitation of existing renter-occupied and owner-occupied housing units in the City for households below 80% AMI.
 - 2-C: Support homebuyer education, training programs, and closing cost/down payment assistance to increase the number of owner-occupied housing units.
 - 2-D: Provide federal, state and local funding in response to HMDA data discrimination patterns to support higher loan to value ratios for minority homebuyers.
 - 2-E: Provide outreach to the racial/ethnic groups identified in the HMDA with higher loan denial rates of the housing programs, funding sources, homebuyer counseling resources, and financial services available in the City.
 - 2-F: Create a database of decent, safe, and sanitary housing that is affordable and accessible for households below 80% AMI.
- Impediment 3: Need for Accessible Housing

There is a lack of accessible housing units in the City of Chester as the supply of accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Increase the supply of accessible housing through new construction and rehabilitation of accessible housing for persons with disabilities.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 3-A: Promote the need for accessible and visitable housing by supporting and encouraging private developers and non-profits to develop, construct, or rehabilitate housing that is accessible to persons with disabilities.
- 3-B: Provide financial assistance for accessibility improvements to owner-occupied housing units to enable the elderly and/or persons with disabilities to remain in their existing homes.
- 3-C: Promote and enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so are accessible to tenants.

- Impediment 4: Public Policy

The City Zoning Ordinance needs additional definitions and provisions concerning Fair Housing.

Goal: Revise the City Zoning Ordinance to promote the development of various types of affordable housing throughout the city.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 4-A: Revise the City Zoning Ordinance to include additional definitions, statements, and revisions.
- 4-B: Adopt a written Reasonable Accommodation Policy for housing developers and the Planning/Zoning Commission to follow when reasonable accommodation requests are made concerning zoning and land use as it applies to protected classes under the Fair Housing Act.
- 4-C: Develop financial incentives to encourage developers and housing providers to offer more affordable housing options in the city.
- 4-D: Continue to encourage LMI, minority, and protected class resident participation in the various City Boards and Commissions and provide training for all Board Members regarding their duties.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Chester Economic Development Authority (CEDA), on behalf of the City of Chester, has developed monitoring standards and procedures that it followed during the implementation of the FY 2019 Annual Action Plan. Performance monitoring was an important component in the long-term success of the City's Programs. CEDA was responsible for ensuring that the recipients of Federal funds met the purposes of the appropriate legislation and regulations, and that funds were disbursed in a timely manner.

CEDA monitored activities carried out to further the goals of the Five-Year Consolidated Plan and to ensure long-term compliance with program requirements. The objectives of this monitoring were to ensure that activities: 1) comply with all regulations governing their administrative, financial, and programmatic operation; 2) achieve their performance objectives within schedule and budget; and 3) comply with the Five-Year Consolidated Plan.

CEDA prepared agreements for housing and non-housing activities financed with CDBG and HOME funds. Invoices were monitored for compliance with the approved spending plan and Federal Regulations. CEDA administered the Integrated Disbursement and Information System (IDIS). CEDA was primarily responsible for setting up and administering activities. The monitoring standards and procedures that have been adopted ensured that statutory and regulatory requirements were being met and the information submitted to HUD was correct and complete.

The monitoring procedures and requirements of the FY 2019 Annual Action Plan were an extension of CEDA's existing monitoring system and experience in administering State and Federal programs. The standards and procedures established by CEDA for monitoring the implementation of the Five-Year Consolidated Plan ensured that:

- The objectives of the National Affordable Housing Act were met;
- Program activities were progressing in compliance with timely parameters;
- The use of all funds was consistent with HUD guidelines; and,
- All participating agencies were in compliance with applicable laws implementing regulations, and in particular, with requirements to affirmatively further fair housing and minimize displacement of LMI persons.

CEDA monitored the various programs and activities that were funded with the CDBG and HOME grants. A subrecipient monitoring plan was put in place to ensure compliance by agencies funded with the CDBG public service and public facilities funding and housing development funded with HOME funds. The following key components of the CDBG monitoring process ensured that the City's Five-Year Consolidated Plan goals were being met in a timely and efficient manner:

- **Recordkeeping Systems** – Recordkeeping requirements outlined in 24 CFR Part 570.503 were adhered to. Each project file was documented as to eligibility and national objective, the beneficiaries of the activity, procurements, agreements, and related compliance issues.
- **Financial Management** – All financial transactions were carefully recorded and reconciled between the in-house system and IDIS.
- **Audit Management** – All audits were conducted in accordance with federal and State regulations, specifically Federal OMB circulars A-128 and A-133.

HOME activities undertaken by CHDO's and other non-profit housing providers were similarly monitored. Each CHDO agreement contains monitoring provisions for recordkeeping, fair housing compliance, financial management, and audits.

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Chester placed the CAPER document on public display for a period of 15 days beginning on Monday, September 28, 2020 through Tuesday, October 13, 2020. A copy of the Public Notice is attached.

The FY 2019 CAPER was on display on the City of Chester's website (www.chestercity.com), on the Chester Economic Development Authority's website (www.ceda.cc), and at the following locations:

- **Chester Economic Development Authority** - 1 Fourth Street, Chester, PA 19013
- **J. Lewis Crozer Library** - 620 Engle Street, Chester, PA 19013
- **City Clerk's Office, Chester City Hall** - 1 East 4th Street, Chester, PA 19013

The Public Display Notice that was published in "The Delaware County Daily Times," the local newspaper of general circulation in the area, on Friday, September 25, 2020.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Chester did not make any changes to the FY 2015-2019 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Chester expended CDBG funds on the following activities:

- **Acquisition** - \$91,508.50, which was 7.59% of the total expenditures.
- **Public Facilities and Improvements** - \$519,761.29, which was 43.10% of the total expenditures.
- **Public Services** - \$147,528.01, which was 12.23% of the total expenditures.
- **General Administration and Planning** - \$252,954.76, which was 20.98% of the total expenditures.
- **Repayment of Section 108 Loans** - \$194,110.00, which was 16.10% of the total expenditures.
- **Total: \$1,205,862.56**

The City of Chester's Timeliness Ratio of unexpended funds as a percentage of the FY 2019 CDBG allocation was 1.01, under the maximum 1.5 drawdown ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 87.94%*
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 68.50%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 12.06%*
- **Percentage of Expenditures Addressing Urgent Needs** – 0.00%

* The City designated an aggregated Overall Benefit of CDBG funds during program years FY 2017, FY 2018, and FY 2019 to principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period. The City's PR-26 was updated to reflect the Low/Mod Benefit for Multi-Year Certifications as 87.94%.

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** – 23.24%
- **Low Income (30-50%)** – 51.94%
- **Moderate Income (50-80%)** – 20.44%

- **Total Low- and Moderate-Income (<=80%)** – 95.62%
- **Non Low- and Moderate-Income (>80%)** – 4.38%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 0
- **Households Receiving Housing Assistance** – 6
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 1,394
- **Persons for Whom Services and Facilities were Available** – 64,695
- **Units Rehabilitated - Single Units** – 0
- **Units Rehabilitated - Multi Unit Housing** – 0

During this CAPER period, the City leveraged \$897,242.63 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER period. The City did not do any float-funded activities during this CAPER period. The City did not make any prior year adjustments during this CAPER period.

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CR-50 - HOME 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During this CAPER period, the City did not complete any on-site inspections of affordable rental housing.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Chester completed the following items during this period to promote MBE and WBE participation:

- It is the policy of the City of Chester to promote the opportunity for full participation by minority owned businesses, women owned enterprises, and all other socially and economically disadvantaged persons.
- The City of Chester, CEDA, and Entrepreneur Works Delaware County continue to work together to implement the “Advantage Chester” Program, which is designed to assist local micro businesses in their efforts to be included in City contracts and to become WBE/MBE certified. The “Advantage Chester” list of local contractors was included with bidding documents for City construction contracts administered by CEDA.

The City continued to follow its Affirmative Marketing Policies and Procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$9,237 in HOME Program Income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Chester has helped to foster and maintain the quality of affordable housing through:

- **CD-19-04 Chester Community Improvement Project** – Pre-Purchase Mortgage Counseling – CDBG funds were used for operating expenses for the Pre-Purchase Counseling Program for low/moderate income families that participated in the City of Chester’s Homebuyer Assistance Program. Eight hours of group counseling included topics such as credit and budgeting,

mortgage financing, selecting a real estate agent, mortgage products, settlement, avoiding default, and home inspection. Individual sessions were conducted to review an applicant's credit report, work history, stability of income, maximum sales price the applicant could afford based upon income and existing debt, establishment of a savings goal, estimate of a down payment, and closing needs, etc. The City assisted nine (9) households.

- **CD-19-14 Demolition/Clearance (Scattered Site)** – Demolition of vacant, open and abandoned structures in primarily low and moderate income areas of the City, which presented a health and safety hazard to neighborhood residents. City of Chester Department of Public Safety Housing Inspectors identified deteriorated and hazardous properties, prepared Inspection and Structural Deficiency Reports, photographed the properties, and formulated a list of properties requiring priority attention based on severity of deterioration and surrounding neighborhood needs. The City razed six (6) structures.
- **HOME-19-17 Chester Community Improvement Project - CHDO Operating Expenses** – Provision of reasonable and necessary costs for the operation of the CHDO. Chester Community Improvement Project will receive funds to assist with operating expenses.

The City assisted four (4) first time homebuyers during this CAPER period through the Homebuyer Assistance Program with HOME funds.

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CR-55 - ESG 91.520(g) (ESG Recipients only)

The City of Chester did not receive an Emergency Solutions Grant (ESG) as an entitlement community in FY 2019. Area agencies apply through the Commonwealth of Pennsylvania's Balance of State CoC Program for ESG funds. Not Applicable.

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CR-60 - HOPWA CAPER Report

The City of Chester did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2019. Not Applicable.

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CR-65 - Section 3 Report

Attached are the Section 3 Summary Reports HUD – 60002 for the CDBG and HOME Programs for the City of Chester.

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CR-70 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period of July 1, 2019 through June 30, 2020.

Attached are the following IDIS reports:

- **PR26** – CDBG Financial Summary
- **PR01** – HUD Grants and Program Income
- **PR06** – Summary of Consolidated Plan Projects for Reporting Year
- **PR23** – CDBG Summary of Accomplishments
- **PR23** – HOME Summary of Accomplishments

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Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 CHESTER , PA

DATE: 09-22-20
 TIME: 11:02
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	745,965.00
02 ENTITLEMENT GRANT	1,236,763.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	9,326.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,992,054.56
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	758,797.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	758,797.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	252,954.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	194,110.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(13,196.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,192,666.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	799,388.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	667,289.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	667,289.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.94%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,528.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,528.01
32 ENTITLEMENT GRANT	1,236,763.00
33 PRIOR YEAR PROGRAM INCOME	162,301.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,399,064.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.54%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	252,954.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	252,954.76
42 ENTITLEMENT GRANT	1,236,763.00
43 CURRENT YEAR PROGRAM INCOME	9,326.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(28,242.50)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,217,847.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.77%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 CHESTER, PA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	1070	6309393	Levee Walk - Eyre Park	03F	LMA	\$335.74
2018	11	1070	6373374	Levee Walk - Eyre Park	03F	LMA	\$655.34
2018	11	1070	6380663	Levee Walk - Eyre Park	03F	LMA	\$154,508.96
2018	11	1070	6397312	Levee Walk - Eyre Park	03F	LMA	\$153,119.89
					03F	Matrix Code	\$308,619.93
2018	8	1073	6309407	2018 Road Program	03K	LMA	\$164,817.14
					03K	Matrix Code	\$164,817.14
2019	11	1088	6309398	Fire Department Equipment/Vehicles	03O	LMA	\$260.00
2019	11	1088	6309402	Fire Department Equipment/Vehicles	03O	LMA	\$200.45
2019	11	1088	6313596	Fire Department Equipment/Vehicles	03O	LMA	\$5,105.00
2019	11	1088	6331184	Fire Department Equipment/Vehicles	03O	LMA	\$367.00
2019	11	1088	6336426	Fire Department Equipment/Vehicles	03O	LMA	\$1,666.37
2019	11	1088	6364621	Fire Department Equipment/Vehicles	03O	LMA	\$1,055.80
2019	11	1088	6364625	Fire Department Equipment/Vehicles	03O	LMA	\$2,994.00
2019	11	1088	6364627	Fire Department Equipment/Vehicles	03O	LMA	\$1,013.15
2019	11	1088	6373377	Fire Department Equipment/Vehicles	03O	LMA	\$1,013.15
2019	11	1088	6373382	Fire Department Equipment/Vehicles	03O	LMA	\$17,945.40
2019	11	1088	6380653	Fire Department Equipment/Vehicles	03O	LMA	\$988.90
2019	11	1088	6380658	Fire Department Equipment/Vehicles	03O	LMA	\$13,715.00
					03O	Matrix Code	\$46,324.22
2019	2	1081	6309390	Wesley House Homeless Shelter Operations	03T	LMC	\$1,230.96
2019	2	1081	6309403	Wesley House Homeless Shelter Operations	03T	LMC	\$8,246.53
2019	2	1081	6316217	Wesley House Homeless Shelter Operations	03T	LMC	\$9,057.65
2019	2	1081	6331181	Wesley House Homeless Shelter Operations	03T	LMC	\$6,464.86
2019	7	1083	6331180	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$5,598.14
2019	7	1083	6364623	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$5,009.34
2019	7	1083	6388163	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$5,973.81
2019	7	1083	6405508	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$3,418.71
					03T	Matrix Code	\$45,000.00
2019	1	1080	6319948	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$5,978.82
2019	1	1080	6350477	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$5,971.67
2019	1	1080	6373374	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$2,171.99
2019	1	1080	6373381	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$5,877.52
					05A	Matrix Code	\$20,000.00
2019	5	1085	6342747	Boys & Girls Club of Chester - Afterschool Programs	05D	LMC	\$5,013.44
2019	5	1085	6396752	Boys & Girls Club of Chester - Afterschool Programs	05D	LMC	\$4,986.56
					05D	Matrix Code	\$10,000.00
2019	3	1082	6309389	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$2,103.21
2019	3	1082	6309401	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$999.42
2019	3	1082	6316218	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,336.87



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2019	3	1082	6331183	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,440.45
2019	3	1082	6336424	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$2,040.43
2019	3	1082	6342750	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,547.04
2019	3	1082	6350479	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,693.86
2019	3	1082	6373379	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,459.57
2019	3	1082	6373380	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,915.11
2019	3	1082	6380656	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$951.21
2019	3	1082	6388161	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$120.11
					05G	Matrix Code	\$15,607.28
2019	4	1084	6309405	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$6,192.22
2019	4	1084	6331198	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$5,738.03
2019	4	1084	6350476	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$3,154.83
2019	4	1084	6364622	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$2,535.63
2019	4	1084	6364626	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$2,827.33
2019	4	1084	6388164	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$4,501.63
2019	4	1084	6396751	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$954.02
2019	4	1084	6397316	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$186.12
2019	6	1086	6405506	Chester Eastside, Inc. - Food Matters! Program	05Z	LMC	\$10,830.92
2019	8	1087	6396756	Entrepreneur Works Fund - Technical Assistance for Microenterprise Development	05Z	LMC	\$20,000.00
					05Z	Matrix Code	\$56,920.73
Total							\$667,289.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1081	6309390	Wesley House Homeless Shelter Operations	03T	LMC	\$1,230.96
2019	2	1081	6309403	Wesley House Homeless Shelter Operations	03T	LMC	\$8,246.53
2019	2	1081	6316217	Wesley House Homeless Shelter Operations	03T	LMC	\$9,057.65
2019	2	1081	6331181	Wesley House Homeless Shelter Operations	03T	LMC	\$6,464.86
2019	7	1083	6331180	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$5,598.14
2019	7	1083	6364623	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$5,009.34
2019	7	1083	6388163	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$5,973.81
2019	7	1083	6405508	Salvation Army Chester Corps - Case Management Services	03T	LMC	\$3,418.71
					03T	Matrix Code	\$45,000.00
2019	1	1080	6319948	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$5,978.82
2019	1	1080	6350477	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$5,971.67
2019	1	1080	6373374	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$2,171.99
2019	1	1080	6373381	Senior Community Services - Chester Senior Center Operations	05A	LMC	\$5,877.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05A	Matrix Code	\$20,000.00
2019	5	1085	6342747	Boys & Girls Club of Chester - Afterschool Programs	05D	LMC	\$5,013.44
2019	5	1085	6396752	Boys & Girls Club of Chester - Afterschool Programs	05D	LMC	\$4,986.56
					05D	Matrix Code	\$10,000.00
2019	3	1082	6309389	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$2,103.21
2019	3	1082	6309401	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$999.42
2019	3	1082	6316218	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,336.87
2019	3	1082	6331183	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,440.45
2019	3	1082	6336424	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$2,040.43
2019	3	1082	6342750	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,547.04
2019	3	1082	6350479	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,693.86
2019	3	1082	6373379	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,459.57
2019	3	1082	6373380	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$1,915.11
2019	3	1082	6380656	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$951.21
2019	3	1082	6388161	Domestic Abuse Project - Legal Advocacy and Related Services	05G	LMC	\$120.11
					05G	Matrix Code	\$15,607.28
2019	4	1084	6309405	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$6,192.22
2019	4	1084	6331198	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$5,738.03
2019	4	1084	6350476	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$3,154.83
2019	4	1084	6364622	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$2,535.63
2019	4	1084	6364626	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$2,827.33
2019	4	1084	6388164	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$4,501.63
2019	4	1084	6396751	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$954.02
2019	4	1084	6397316	Chester Community Improvement Project - Pre-Purchase Counseling Program	05Z	LMC	\$186.12
2019	6	1086	6405506	Chester Eastside, Inc. - Food Matters! Program	05Z	LMC	\$10,830.92
2019	8	1087	6396756	Entrepreneur Works Fund - Technical Assistance for Microenterprise Development	05Z	LMC	\$20,000.00
					05Z	Matrix Code	\$56,920.73
Total							\$147,528.01

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	15	1066	6309960	CDBG Administration	21A		\$28,242.50
2019	16	1091	6339499	Administration, Planning, and Management of CDBG Program	21A		\$60,000.00
2019	16	1091	6373372	Administration, Planning, and Management of CDBG Program	21A		\$62,296.54
2019	16	1091	6373378	Administration, Planning, and Management of CDBG Program	21A		\$9,785.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1091	6388145	Administration, Planning, and Management of CDBG Program	21A		\$50,000.00
2019	16	1091	6397289	Administration, Planning, and Management of CDBG Program	21A		\$42,630.72
					21A	Matrix Code	\$252,954.76
Total							\$252,954.76

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	CHESTER	PA	1989	B89MC420005	\$1,644,000.00	\$0.00	\$1,644,000.00
				1990	B90MC420005	\$1,574,000.00	\$0.00	\$1,574,000.00
				1991	B91MC420005	\$1,744,000.00	\$0.00	\$1,744,000.00
				1992	B92MC420005	\$1,829,000.00	\$0.00	\$1,829,000.00
				1993	B93MC420005	\$2,005,000.00	\$0.00	\$2,005,000.00
				1994	B94MC420005	\$2,222,000.00	\$0.00	\$2,222,000.00
				1995	B95MC420005	\$2,106,000.00	\$0.00	\$2,106,000.00
				1996	B96MC420005	\$2,050,000.00	\$0.00	\$2,050,000.00
				1997	B97MC420005	\$2,024,000.00	\$0.00	\$2,024,000.00
				1998	B98MC420005	\$1,903,000.00	\$0.00	\$1,903,000.00
				1999	B99MC420005	\$1,914,000.00	\$0.00	\$1,914,000.00
				2000	B00MC420005	\$1,900,000.00	\$0.00	\$1,900,000.00
				2001	B01MC420005	\$1,956,000.00	\$0.00	\$1,956,000.00
				2002	B02MC420005	\$2,024,000.00	\$0.00	\$2,024,000.00
				2003	B03MC420005	\$1,808,000.00	\$0.00	\$1,808,000.00
				2004	B04MC420005	\$1,760,000.00	\$0.00	\$1,760,000.00
				2005	B05MC420005	\$1,656,540.00	\$0.00	\$1,656,540.00
				2006	B06MC420005	\$1,482,296.00	\$0.00	\$1,482,296.00
				2007	B07MC420005	\$1,472,076.00	\$0.00	\$1,472,076.00
				2008	B08MC420005	\$1,412,574.00	\$0.00	\$1,412,574.00
2009	B09MC420005	\$1,429,192.00	\$0.00	\$1,429,192.00				
2010	B10MC420005	\$1,546,628.00	\$0.00	\$1,546,628.00				
2011	B11MC420005	\$1,284,991.00	\$0.00	\$1,284,991.00				
2012	B12MC420005	\$1,174,737.00	\$0.00	\$1,174,737.00				
2013	B13MC420005	\$1,195,159.00	\$0.00	\$1,195,159.00				
2014	B14MC420005	\$1,134,794.00	\$0.00	\$1,134,794.00				
2015	B15MC420005	\$1,101,388.00	\$0.00	\$1,101,388.00				
2016	B16MC420005	\$1,111,611.00	\$0.00	\$1,111,611.00				
2017	B17MC420005	\$1,137,671.00	\$0.00	\$1,137,671.00				
2018	B18MC420005	\$1,232,591.00	\$246,499.00	\$873,400.10				
2019	B19MC420005	\$1,236,763.00	\$247,352.60	\$628,957.23				
2020	B20MC420005	\$1,277,729.00	\$0.00	\$436,732.50				
CHESTER Subtotal:						\$51,349,740.00	\$493,851.60	\$49,541,746.83
EN Subtotal:						\$51,349,740.00	\$493,851.60	\$49,541,746.83
SL	CHESTER	PA	2001	B01MC420005	\$0.00	\$0.00	\$0.00	
				B01MC420005-OLD	\$3,000,000.00	\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	CHESTER	PA	1989	B89MC420005	\$1,644,000.00	\$0.00	\$0.00
				1990	B90MC420005	\$1,574,000.00	\$0.00	\$0.00
				1991	B91MC420005	\$1,744,000.00	\$0.00	\$0.00
				1992	B92MC420005	\$1,829,000.00	\$0.00	\$0.00
				1993	B93MC420005	\$2,005,000.00	\$0.00	\$0.00
				1994	B94MC420005	\$2,222,000.00	\$0.00	\$0.00
				1995	B95MC420005	\$2,106,000.00	\$0.00	\$0.00
				1996	B96MC420005	\$2,050,000.00	\$0.00	\$0.00
				1997	B97MC420005	\$2,024,000.00	\$0.00	\$0.00
				1998	B98MC420005	\$1,903,000.00	\$0.00	\$0.00
				1999	B99MC420005	\$1,914,000.00	\$0.00	\$0.00
				2000	B00MC420005	\$1,900,000.00	\$0.00	\$0.00
				2001	B01MC420005	\$1,956,000.00	\$0.00	\$0.00
				2002	B02MC420005	\$2,024,000.00	\$0.00	\$0.00
				2003	B03MC420005	\$1,808,000.00	\$0.00	\$0.00
				2004	B04MC420005	\$1,760,000.00	\$0.00	\$0.00
				2005	B05MC420005	\$1,656,540.00	\$0.00	\$0.00
				2006	B06MC420005	\$1,482,296.00	\$0.00	\$0.00
				2007	B07MC420005	\$1,472,076.00	\$0.00	\$0.00
				2008	B08MC420005	\$1,412,574.00	\$0.00	\$0.00
2009	B09MC420005	\$1,429,192.00	\$0.00	\$0.00				
2010	B10MC420005	\$1,546,628.00	\$0.00	\$0.00				
2011	B11MC420005	\$1,284,991.00	\$0.00	\$0.00				
2012	B12MC420005	\$1,174,737.00	\$0.00	\$0.00				
2013	B13MC420005	\$1,195,159.00	\$0.00	\$0.00				
2014	B14MC420005	\$1,134,794.00	\$0.00	\$0.00				
2015	B15MC420005	\$1,101,388.00	\$0.00	\$0.00				
2016	B16MC420005	\$1,111,611.00	\$0.00	\$0.00				
2017	B17MC420005	\$1,137,671.00	\$0.00	\$0.00				
2018	B18MC420005	\$873,400.10	\$264,861.01	\$112,691.90				
2019	B19MC420005	\$522,433.46	\$318,283.62	\$360,453.17				
2020	B20MC420005	\$354,571.52	\$354,571.52	\$840,996.50				
CHESTER Subtotal:						\$49,353,062.08	\$937,716.15	\$1,314,141.57
EN Subtotal:						\$49,353,062.08	\$937,716.15	\$1,314,141.57
SL	CHESTER	PA	2001	B01MC420005	\$0.00	\$0.00	\$0.00	
				B01MC420005-OLD	\$0.00	\$0.00	\$3,000,000.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	CHESTER	PA	1989	B89MC420005	\$0.00	\$0.00
				1990	B90MC420005	\$0.00	\$0.00
				1991	B91MC420005	\$0.00	\$0.00
				1992	B92MC420005	\$0.00	\$0.00
				1993	B93MC420005	\$0.00	\$0.00
				1994	B94MC420005	\$0.00	\$0.00
				1995	B95MC420005	\$0.00	\$0.00
				1996	B96MC420005	\$0.00	\$0.00
				1997	B97MC420005	\$0.00	\$0.00
				1998	B98MC420005	\$0.00	\$0.00
				1999	B99MC420005	\$0.00	\$0.00
				2000	B00MC420005	\$0.00	\$0.00
				2001	B01MC420005	\$0.00	\$0.00
				2002	B02MC420005	\$0.00	\$0.00
				2003	B03MC420005	\$0.00	\$0.00
				2004	B04MC420005	\$0.00	\$0.00
				2005	B05MC420005	\$0.00	\$0.00
				2006	B06MC420005	\$0.00	\$0.00
				2007	B07MC420005	\$0.00	\$0.00
				2008	B08MC420005	\$0.00	\$0.00
				2009	B09MC420005	\$0.00	\$0.00
				2010	B10MC420005	\$0.00	\$0.00
				2011	B11MC420005	\$0.00	\$0.00
				2012	B12MC420005	\$0.00	\$0.00
				2013	B13MC420005	\$0.00	\$0.00
				2014	B14MC420005	\$0.00	\$0.00
				2015	B15MC420005	\$0.00	\$0.00
				2016	B16MC420005	\$0.00	\$0.00
				2017	B17MC420005	\$0.00	\$0.00
				2018	B18MC420005	\$112,691.90	\$0.00
				2019	B19MC420005	\$466,976.94	\$0.00
				2020	B20MC420005	\$923,157.48	\$0.00
				CHESTER Subtotal:		\$1,502,826.32	\$0.00
		EN Subtotal:				\$1,502,826.32	\$0.00
SL		CHESTER	PA	2001	B01MC420005	\$0.00	\$0.00
					B01MC420005-OLD	\$3,000,000.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	SL	CHESTER	PA	CHESTER Subtotal:		\$3,000,000.00	\$0.00	\$0.00
		SL Subtotal:				\$3,000,000.00	\$0.00	\$0.00
	PI	CHESTER	PA	2000	B00MC420005	\$29,476.08	\$0.00	\$29,476.08
				2001	B01MC420005	\$277,906.98	\$0.00	\$277,906.98
				2002	B02MC420005	\$175,575.64	\$0.00	\$175,575.64
				2003	B03MC420005	\$159,336.68	\$0.00	\$159,336.68
				2004	B04MC420005	\$172,822.59	\$0.00	\$172,822.59
				2005	B05MC420005	\$158,214.39	\$0.00	\$158,214.39
				2006	B06MC420005	\$231,313.96	\$0.00	\$231,313.96
				2007	B07MC420005	\$346,307.29	\$0.00	\$346,307.29
				2008	B08MC420005	\$199,358.00	\$0.00	\$199,358.00
				2009	B09MC420005	\$118,673.71	\$0.00	\$118,673.71
				2010	B10MC420005	\$230,545.44	\$0.00	\$230,545.44
				2011	B11MC420005	\$35,512.93	\$0.00	\$35,512.93
				2012	B12MC420005	\$81,958.00	\$0.00	\$81,958.00
				2013	B13MC420005	\$105,540.00	\$0.00	\$105,540.00
				2014	B14MC420005	\$526,673.34	\$0.00	\$526,673.34
				2015	B15MC420005	\$142,173.00	\$0.00	\$142,173.00
				2016	B16MC420005	\$28,800.00	\$0.00	\$28,800.00
				2017	B17MC420005	\$12,010.00	\$0.00	\$12,010.00
				2018	B18MC420005	\$162,301.00	\$0.00	\$162,301.00
				2019	B19MC420005	\$9,326.56	\$0.00	\$9,326.56
		CHESTER Subtotal:				\$3,203,825.59	\$0.00	\$3,203,825.59
		PI Subtotal:				\$3,203,825.59	\$0.00	\$3,203,825.59
	LA	CHESTER	PA	2014	B14MC420005	\$581,681.00	\$0.00	\$581,681.00
				2015	B15MC420005	\$50,000.00	\$0.00	\$50,000.00
				2016	B16MC420005	\$97,005.27	\$0.00	\$97,005.27
				CHESTER Subtotal:				\$728,686.27
		LA Subtotal:				\$728,686.27	\$0.00	\$728,686.27
	AD	CHESTER	PA	2018	B18MC420005	\$246,499.00	\$0.00	\$246,499.00
				2019	B19MC420005	\$247,352.60	\$0.00	\$63,217.30
				CHESTER Subtotal:				\$493,851.60
		AD Subtotal:				\$493,851.60	\$0.00	\$309,716.30
HOME	EN	CHESTER	PA	1997	M97MC420220	\$500,000.00	\$75,000.00	\$425,000.00
				1998	M98MC420220	\$428,000.00	\$107,000.00	\$321,000.00

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CDBG	SL	CHESTER	PA	CHESTER Subtotal:		\$0.00	\$0.00	\$3,000,000.00
		SL Subtotal:				\$0.00	\$0.00	\$3,000,000.00
	PI	CHESTER	PA	2000	B00MC420005	\$29,476.08	\$0.00	\$0.00
				2001	B01MC420005	\$277,906.98	\$0.00	\$0.00
				2002	B02MC420005	\$175,575.64	\$0.00	\$0.00
				2003	B03MC420005	\$159,336.68	\$0.00	\$0.00
				2004	B04MC420005	\$172,822.59	\$0.00	\$0.00
				2005	B05MC420005	\$158,214.39	\$0.00	\$0.00
				2006	B06MC420005	\$231,313.96	\$0.00	\$0.00
				2007	B07MC420005	\$346,307.29	\$0.00	\$0.00
				2008	B08MC420005	\$199,358.00	\$0.00	\$0.00
				2009	B09MC420005	\$118,673.71	\$0.00	\$0.00
				2010	B10MC420005	\$230,545.44	\$0.00	\$0.00
				2011	B11MC420005	\$35,512.93	\$0.00	\$0.00
				2012	B12MC420005	\$81,958.00	\$0.00	\$0.00
				2013	B13MC420005	\$105,540.00	\$0.00	\$0.00
				2014	B14MC420005	\$526,673.34	\$0.00	\$0.00
				2015	B15MC420005	\$142,173.00	\$0.00	\$0.00
				2016	B16MC420005	\$28,800.00	\$0.00	\$0.00
				2017	B17MC420005	\$12,010.00	\$0.00	\$0.00
				2018	B18MC420005	\$162,301.00	\$0.00	\$0.00
				2019	B19MC420005	\$9,326.56	\$9,326.56	\$0.00
		CHESTER Subtotal:				\$3,203,825.59	\$9,326.56	\$0.00
		PI Subtotal:				\$3,203,825.59	\$9,326.56	\$0.00
	LA	CHESTER	PA	2014	B14MC420005	\$581,681.00	\$0.00	\$0.00
				2015	B15MC420005	\$50,000.00	\$0.00	\$0.00
				2016	B16MC420005	\$97,005.27	\$0.00	\$0.00
				CHESTER Subtotal:				\$728,686.27
		LA Subtotal:				\$728,686.27	\$0.00	\$0.00
	AD	CHESTER	PA	2018	B18MC420005	\$246,499.00	\$180,410.90	\$0.00
				2019	B19MC420005	\$63,217.30	\$63,217.30	\$184,135.30
				CHESTER Subtotal:				\$309,716.30
		AD Subtotal:				\$309,716.30	\$243,628.20	\$184,135.30
HOME	EN	CHESTER	PA	1997	M97MC420220	\$425,000.00	\$0.00	\$0.00
				1998	M98MC420220	\$321,000.00	\$0.00	\$0.00

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CDBG	SL	CHESTER	PA	CHESTER Subtotal:		\$3,000,000.00	\$0.00
		SL Subtotal:				\$3,000,000.00	\$0.00
	PI	CHESTER	PA	2000	B00MC420005	\$0.00	\$0.00
				2001	B01MC420005	\$0.00	\$0.00
				2002	B02MC420005	\$0.00	\$0.00
				2003	B03MC420005	\$0.00	\$0.00
				2004	B04MC420005	\$0.00	\$0.00
				2005	B05MC420005	\$0.00	\$0.00
				2006	B06MC420005	\$0.00	\$0.00
				2007	B07MC420005	\$0.00	\$0.00
				2008	B08MC420005	\$0.00	\$0.00
				2009	B09MC420005	\$0.00	\$0.00
				2010	B10MC420005	\$0.00	\$0.00
				2011	B11MC420005	\$0.00	\$0.00
				2012	B12MC420005	\$0.00	\$0.00
				2013	B13MC420005	\$0.00	\$0.00
				2014	B14MC420005	\$0.00	\$0.00
				2015	B15MC420005	\$0.00	\$0.00
				2016	B16MC420005	\$0.00	\$0.00
				2017	B17MC420005	\$0.00	\$0.00
				2018	B18MC420005	\$0.00	\$0.00
				2019	B19MC420005	\$0.00	\$0.00
		CHESTER Subtotal:				\$0.00	\$0.00
		PI Subtotal:				\$0.00	\$0.00
	LA	CHESTER	PA	2014	B14MC420005	\$0.00	\$0.00
				2015	B15MC420005	\$0.00	\$0.00
				2016	B16MC420005	\$0.00	\$0.00
				CHESTER Subtotal:			
		LA Subtotal:				\$0.00	\$0.00
	AD	CHESTER	PA	2018	B18MC420005	\$0.00	\$0.00
				2019	B19MC420005	\$184,135.30	\$0.00
				CHESTER Subtotal:			
		AD Subtotal:				\$184,135.30	\$0.00
HOME	EN	CHESTER	PA	1997	M97MC420220	\$0.00	\$0.00
				1998	M98MC420220	\$0.00	\$0.00

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HOME	EN	CHESTER	PA	1999	M99MC420220	\$461,000.00	\$115,250.00	\$345,750.00
				2000	M00MC420220	\$462,000.00	\$74,300.00	\$387,700.00
				2001	M01MC420220	\$513,000.00	\$128,250.00	\$384,750.00
				2002	M02MC420220	\$512,000.00	\$251,200.00	\$260,800.00
				2003	M03MC420220	\$486,017.00	\$154,890.36	\$331,126.64
				2004	M04MC420220	\$484,344.00	\$121,086.00	\$363,258.00
				2005	M05MC420220	\$464,579.00	\$116,144.75	\$348,434.25
				2006	M06MC420220	\$438,387.00	\$109,596.75	\$328,790.25
				2007	M07MC420220	\$435,712.00	\$108,928.00	\$326,784.00
				2008	M08MC420220	\$422,221.00	\$125,555.25	\$296,665.75
				2009	M09MC420220	\$472,044.00	\$138,011.00	\$334,033.00
				2010	M10MC420220	\$469,072.00	\$137,907.20	\$331,164.80
				2011	M11MC420220	\$414,473.00	\$123,618.25	\$290,854.75
				2012	M12MC420220	\$292,666.00	\$188,268.63	\$104,397.37
				2013	M13MC420220	\$274,077.00	\$193,173.40	\$80,903.60
				2014	M14MC420220	\$272,399.00	\$272,399.00	\$0.00
				2015	M15MC420220	\$231,438.00	\$69,430.50	\$162,007.50
				2016	M16MC420220	\$242,611.00	\$72,716.75	\$109,399.50
				2017	M17MC420220	\$237,132.00	\$71,139.60	\$35,759.76
				2018	M18MC420220	\$349,609.00	\$104,783.70	\$0.00
2019	M19MC420220	\$321,768.00	\$96,530.00	\$7,299.27				
2020	M20MC420220	\$344,629.00	\$103,388.70	\$0.00				
CHESTER Subtotal:						\$9,529,178.00	\$3,058,567.84	\$5,575,878.44
EN Subtotal:						\$9,529,178.00	\$3,058,567.84	\$5,575,878.44
PI	CHESTER	PA	2002	M02MC420220	\$0.00	\$0.00	\$0.00	
			2010	M10MC420220	\$21,784.85	\$0.00	\$21,784.85	
			2015	M15MC420220	\$22,616.68	\$0.00	\$22,616.68	
			2016	M16MC420220	\$0.00	\$0.00	\$0.00	
			2017	M17MC420220	\$96,141.20	\$9,614.12	\$86,527.08	
			2018	M18MC420220	\$99,800.00	\$0.00	\$99,800.00	
CHESTER Subtotal:						\$240,342.73	\$9,614.12	\$230,728.61
PI Subtotal:						\$240,342.73	\$9,614.12	\$230,728.61
PA	CHESTER	PA	2017	M17MC420220	\$9,614.12	\$0.00	\$9,614.12	
CHESTER Subtotal:						\$9,614.12	\$0.00	\$9,614.12
PA Subtotal:						\$9,614.12	\$0.00	\$9,614.12
HP	CHESTER	PA	2016	M16MC420220	\$100,245.15	\$0.00	\$100,245.15	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
HOME	EN	CHESTER	PA	1999	M99MC420220	\$345,750.00	\$0.00	\$0.00
				2000	M00MC420220	\$387,700.00	\$0.00	\$0.00
				2001	M01MC420220	\$384,750.00	\$0.00	\$0.00
				2002	M02MC420220	\$260,800.00	\$0.00	\$0.00
				2003	M03MC420220	\$331,126.64	\$0.00	\$0.00
				2004	M04MC420220	\$363,258.00	\$0.00	\$0.00
				2005	M05MC420220	\$348,434.25	\$0.00	\$0.00
				2006	M06MC420220	\$328,790.25	\$0.00	\$0.00
				2007	M07MC420220	\$326,784.00	\$0.00	\$0.00
				2008	M08MC420220	\$296,665.75	\$0.00	\$0.00
				2009	M09MC420220	\$334,033.00	\$0.00	\$0.00
				2010	M10MC420220	\$331,164.80	\$0.00	\$0.00
				2011	M11MC420220	\$290,854.75	\$0.00	\$0.00
				2012	M12MC420220	\$104,397.37	\$0.00	\$0.00
				2013	M13MC420220	\$80,903.60	\$0.00	\$0.00
				2014	M14MC420220	\$0.00	\$0.00	\$0.00
				2015	M15MC420220	\$162,007.50	\$62,800.14	\$0.00
				2016	M16MC420220	\$93,934.21	\$93,934.21	\$60,494.75
				2017	M17MC420220	\$35,759.76	\$7,670.00	\$130,232.64
				2018	M18MC420220	\$0.00	\$0.00	\$244,825.30
				2019	M19MC420220	\$7,299.27	\$7,299.27	\$217,938.73
2020	M20MC420220	\$0.00	\$0.00	\$241,240.30				
		CHESTER Subtotal:			\$5,560,413.15	\$171,703.62	\$894,731.72	
		EN Subtotal:			\$5,560,413.15	\$171,703.62	\$894,731.72	
PI	CHESTER	PA	2002	M02MC420220	\$0.00	\$0.00	\$0.00	
			2010	M10MC420220	\$21,784.85	\$0.00	\$0.00	
			2015	M15MC420220	\$22,616.68	\$0.00	\$0.00	
			2016	M16MC420220	\$0.00	\$0.00	\$0.00	
			2017	M17MC420220	\$86,527.08	\$0.00	\$0.00	
			2018	M18MC420220	\$99,800.00	\$95,553.41	\$0.00	
		CHESTER Subtotal:			\$230,728.61	\$95,553.41	\$0.00	
		PI Subtotal:			\$230,728.61	\$95,553.41	\$0.00	
PA	CHESTER	PA	2017	M17MC420220	\$9,614.12	\$0.00	\$0.00	
		CHESTER Subtotal:			\$9,614.12	\$0.00	\$0.00	
		PA Subtotal:			\$9,614.12	\$0.00	\$0.00	
HP	CHESTER	PA	2016	M16MC420220	\$100,245.15	\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
HOME	EN	CHESTER	PA	1999	M99MC420220	\$0.00	\$0.00
				2000	M00MC420220	\$0.00	\$0.00
				2001	M01MC420220	\$0.00	\$0.00
				2002	M02MC420220	\$0.00	\$0.00
				2003	M03MC420220	\$0.00	\$0.00
				2004	M04MC420220	\$0.00	\$0.00
				2005	M05MC420220	\$0.00	\$0.00
				2006	M06MC420220	\$0.00	\$0.00
				2007	M07MC420220	\$0.00	\$0.00
				2008	M08MC420220	\$0.00	\$0.00
				2009	M09MC420220	\$0.00	\$0.00
				2010	M10MC420220	\$0.00	\$0.00
				2011	M11MC420220	\$0.00	\$0.00
				2012	M12MC420220	\$0.00	\$0.00
				2013	M13MC420220	\$0.00	\$0.00
				2014	M14MC420220	\$0.00	\$0.00
				2015	M15MC420220	\$0.00	\$0.00
				2016	M16MC420220	\$75,960.04	\$0.00
				2017	M17MC420220	\$130,232.64	\$0.00
				2018	M18MC420220	\$244,825.30	\$0.00
2019	M19MC420220	\$217,938.73	\$0.00				
2020	M20MC420220	\$241,240.30	\$0.00				
		CHESTER Subtotal:				\$910,197.01	\$0.00
		EN Subtotal:				\$910,197.01	\$0.00
PI	CHESTER	PA	2002	M02MC420220	\$0.00	\$0.00	
			2010	M10MC420220	\$0.00	\$0.00	
			2015	M15MC420220	\$0.00	\$0.00	
			2016	M16MC420220	\$0.00	\$0.00	
			2017	M17MC420220	\$0.00	\$0.00	
			2018	M18MC420220	\$0.00	\$0.00	
		CHESTER Subtotal:				\$0.00	\$0.00
		PI Subtotal:				\$0.00	\$0.00
PA	CHESTER	PA	2017	M17MC420220	\$0.00	\$0.00	
		CHESTER Subtotal:				\$0.00	\$0.00
		PA Subtotal:				\$0.00	\$0.00
HP	CHESTER	PA	2016	M16MC420220	\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	HP	CHESTER	PA	CHESTER Subtotal:		\$100,245.15	\$0.00	\$100,245.15
		HP Subtotal:				\$100,245.15	\$0.00	\$100,245.15
GRANTEE						\$68,655,483.46	\$3,562,033.56	\$59,700,441.31

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
HOME	HP	CHESTER	PA	CHESTER Subtotal:		\$100,245.15	\$0.00	\$0.00
		HP Subtotal:				\$100,245.15	\$0.00	\$0.00
GRANTEE						\$59,496,291.27	\$1,457,927.94	\$5,393,008.59

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
HOME	HP	CHESTER	PA	CHESTER Subtotal:		\$0.00	\$0.00
		HP Subtotal:				\$0.00	\$0.00
GRANTEE						\$5,597,158.63	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2019 1	Senior Community Services Chester Senior Center Services	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
2	Wesley House Community Corporation, Inc.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00
3	Domestic Abuse Project of Delaware County, Inc.	CDBG	\$20,000.00	\$15,607.28	\$15,607.28
4	Chester Community Improvement Project - Pre-Purchase Mortgage Counseling	CDBG	\$30,000.00	\$26,089.81	\$26,089.81

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 1	Senior Community Services Chester Senior Center Services	Salaries/operating expenses for the Chester Senior Center to continue the provision of services to elderly residents of the City of Chester through congregate and home-delivered meals, health screening and promotion programs, recreational, social and educational activities, transportation, counseling and legal assistance. The Chester Senior Center is located at 721 Hayes Street, and programs are open to residents on a City-wide basis. Expected to serve 2,000 people.	CDBG	\$0.00	\$20,000.00
2	Wesley House Community Corporation, Inc.	Operating expenses for the Wesley House Homeless Shelter at 701 Madison Street, which provides emergency housing, case management and other supportive services to homeless persons. Expected to serve a minimum of 150 homeless clients.	CDBG	\$0.00	\$25,000.00
3	Domestic Abuse Project of Delaware County, Inc.	Counseling, legal advocacy, protection order assistance, court accompaniment and other related services to victims of domestic violence in the City of Chester. The DAP office is located in the Chester Police Station 160 E. 7th Street. Expected to serve 90 Chester clients.	CDBG	\$0.00	\$15,607.28
4	Chester Community Improvement Project - Pre-Purchase Mortgage Counseling	Salaries/operating expenses for the Pre-purchase Counseling Program for low/moderate income families participating in the City of Chester's Homebuyer Assistance Program. Eight hours of group counseling will include topics such as credit and budgeting, mortgage financing, selecting a real estate agent, mortgage products, settlement, avoiding default, and home inspection. Individual sessions will be conducted to review an applicant's credit report, work history, stability of income, maximum sales price the applicant can afford based upon income and existing debt, establishment of a savings goal, estimate of down payment and closing needs, etc. Services will be provided through CCIP's office at 412 Avenue of the States. Expected to counsel 70 people.	CDBG	\$0.00	\$26,089.81

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 5	Boys and Girls Club of Chester	Salaries/operating expenses for the Boys & Girls Club of Chester's recreational, cultural, and educational Afterschool Programs for youth from 6 to 18 years of age. The Programs will be held at the George Carter Recreation Center, 201 E. 7th Street. The Programs are expected to serve 100 youth.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00
6	Chester Eastside, Inc. - Nutrition Education Program	Salaries/operating expenses for the Chester Eastside, Inc.'s Food Matters Program. The Program is designed to serve persons with diagnosed chronic medical conditions, such as diabetes and heart disease, who have been referred by professionals from the Crozer-Keystone System. Clients will receive nutrition education, health monitoring services, and healthy food. The Program will be held at Shiloh Baptist Church, 703 Central Avenue, and is expected to serve 60 people.	CDBG	\$13,000.00	\$10,830.92	\$10,830.92
7	Salvation Army Chester Corps	Case management services for The Salvation Army's Stepping Stone Program at their facility located at 151 W. 15th Street. The Program serves single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. The Program is expected to serve 150 adults.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
8	Entrepreneur Works Fund	Provision of technical assistance, advice and business support services to owners of microenterprises and persons developing microenterprises in the City of Chester. Services will be provided at the Entrepreneur Works Delaware County office located at 419 Ave. of the States. Entrepreneur Works expects to provide assistance to approximately 45 Chester residents.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
9	Infrastructure Improvements	The City of Chester's Engineer will identify deteriorated streets, storm sewers and storm sewer inlets, tree wells/trees, curbs, sidewalks, lighting, and signs in low and moderate-income primarily residential areas of the City. Based on the severity of deterioration, the Engineer will prioritize sites requiring reconstruction, prepare plans and specifications, and oversee construction work. The project includes applicable ADA curb cuts.	CDBG	\$200,000.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 5	Boys and Girls Club of Chester	Salaries/operating expenses for the Boys & Girls Club of Chester's recreational, cultural, and educational Afterschool Programs for youth from 6 to 18 years of age. The Programs will be held at the George Carter Recreation Center, 201 E. 7th Street. The Programs are expected to serve 100 youth.	CDBG	\$0.00	\$10,000.00
6	Chester Eastside, Inc. - Nutrition Education Program	Salaries/operating expenses for the Chester Eastside, Inc.'s Food Matters Program. The Program is designed to serve persons with diagnosed chronic medical conditions, such as diabetes and heart disease, who have been referred by professionals from the Crozer-Keystone System. Clients will receive nutrition education, health monitoring services, and healthy food. The Program will be held at Shiloh Baptist Church, 703 Central Avenue, and is expected to serve 60 people.	CDBG	\$0.00	\$10,830.92
7	Salvation Army Chester Corps	Case management services for The Salvation Army's Stepping Stone Program at their facility located at 151 W. 15th Street. The Program serves single adults and is interconnected with its sister Salvation Army Chester Corps Warming Center emergency shelter and daily soup kitchen. The Program is expected to serve 150 adults.	CDBG	\$0.00	\$20,000.00
8	Entrepreneur Works Fund	Provision of technical assistance, advice and business support services to owners of microenterprises and persons developing microenterprises in the City of Chester. Services will be provided at the Entrepreneur Works Delaware County office located at 419 Ave. of the States. Entrepreneur Works expects to provide assistance to approximately 45 Chester residents.	CDBG	\$0.00	\$20,000.00
9	Infrastructure Improvements	The City of Chester's Engineer will identify deteriorated streets, storm sewers and storm sewer inlets, tree wells/trees, curbs, sidewalks, lighting, and signs in low and moderate-income primarily residential areas of the City. Based on the severity of deterioration, the Engineer will prioritize sites requiring reconstruction, prepare plans and specifications, and oversee construction work. The project includes applicable ADA curb cuts.	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2019 10	Parks and Recreation Facilities	Continuation of improvements to City-owned parks, playgrounds, recreation areas and fields of play. Work may include, but is not limited to, new playground equipment, replacement of existing equipment, paving, parking areas, athletic surfacing, ADA improvements, security cameras, benches, basketball standards, soccer goals, and general site improvements, including demolition, site grading, lighting, fencing, pedestrian maintenance gates, and seeding. The City Engineer will prepare plans and specifications and oversee construction work. Parks and recreation areas are available to residents on a City-wide basis.	\$50,000.00	\$0.00	\$0.00
11	Fire Department Equipment	Purchase of equipment, including air packs, turn-out gear, suppression equipment, truck tools, vehicles, apparatus, and station equipment, washers/dryers, rescue rope, hose, and other fire-fighting equipment for use by the Chester Fire Department during fire and rescue operations. The City is served by two (2) Fire Stations that cover the City-wide service area. Station 81 is located at 1501 W. 3rd Street. Station 82 is located at 320 E. 14th Street.	\$100,000.00	\$152,623.22	\$46,324.22
12	Crozer Park Trail - Levee Walk	Continuation of improvements to the Eyre Park Levee Walk section the Chester Creek Trail. The scope of work includes the removal of asphalt pavement surfaces, relocation of timber poles and netting from a former golf program, construction of a concrete levee walk and overlook. The sections of the Levee Walk to be constructed will meet ADA requirements providing access to Chester Creek for all residents on a City-wide basis. The activity will take place in the vicinity of Preston Place between N. Eyre Drive and S. Eyre Drive. CT 4050, Block Group 1.	\$50,000.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 10	Parks and Recreation Facilities	Continuation of improvements to City-owned parks, CDBG playgrounds, recreation areas and fields of play. Work may include, but is not limited to, new playground equipment, replacement of existing equipment, paving, parking areas, athletic surfacing, ADA improvements, security cameras, benches, basketball standards, soccer goals, and general site improvements, including demolition, site grading, lighting, fencing, pedestrian maintenance gates, and seeding. The City Engineer will prepare plans and specifications and oversee construction work. Parks and recreation areas are available to residents on a City-wide basis.	\$0.00	\$0.00
11	Fire Department Equipment	Purchase of equipment, including air packs, turn-out gear, suppression equipment, truck tools, vehicles, apparatus, and station equipment, washers/dryers, rescue rope, hose, and other fire-fighting equipment for use by the Chester Fire Department during fire and rescue operations. The City is served by two (2) Fire Stations that cover the City-wide service area. Station 81 is located at 1501 W. 3rd Street. Station 82 is located at 320 E. 14th Street.	\$106,299.00	\$46,324.22
12	Crozer Park Trail - Levee Walk	Continuation of improvements to the Eyre Park Levee Walk section the Chester Creek Trail. The scope of work includes the removal of asphalt pavement surfaces, relocation of timber poles and netting from a former golf program, construction of a concrete levee walk and overlook. The sections of the Levee Walk to be constructed will meet ADA requirements providing access to Chester Creek for all residents on a City-wide basis. The activity will take place in the vicinity of Preston Place between N. Eyre Drive and S. Eyre Drive. CT 4050, Block Group 1.	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2019 13	Sun Village Neighborhood Clean-Up	Organized Neighborhood Clean-Up in the Sun Village neighborhood of the City. This area has been targeted for a concentrated effort to arrest physical deterioration, including demolition of vacant structures, park improvements, installation of security cameras, and an increased police presence. Clean-up work will include a special pick-up of garbage, trash, and debris. The activity will take place in the area bounded by E. 9th Street, Morton Avenue/Chestnut Street, E. 12th Street, and the Ridley Creek. CT 4048, Block Groups 1, 2, and 3.	CDBG	\$10,000.00	\$0.00	\$0.00
14	Demolition/Clearance (Scattered Site)	Demolition of vacant, open and abandoned structures in primarily low and moderate income areas of the City, which present a health and safety hazard to neighborhood residents. City of Chester Department of Public Safety Housing Inspectors will identify deteriorated and hazardous properties, prepare Inspection and Structural Deficiency Reports, photograph the properties, and formulate a list of properties requiring priority attention based on severity of deterioration and surrounding neighborhood needs. It is estimated that eight (8) structures will be demolished.	CDBG	\$75,656.00	\$91,508.50	\$91,508.50
15	Section 108 Loan Repayment	Principal Repayment 13 of 17 and interest payment in connection with Section 108 loan made to the City of Chester for the expansion of Barry Bridge Park, a waterfront park located along the Delaware River from just east of Reaney Street to just east of Flower Street. The Park is available to residents on a City-wide basis.	CDBG	\$195,755.00	\$194,110.00	\$194,110.00
16	CDBG Administration	Oversight, management, monitoring and coordination of CDBG programs and projects. Also, includes the provision of technical assistance, program development, and the preparation of required documentation.	CDBG	\$247,352.00	\$224,712.26	\$224,712.26
17	Chester Community Improvement Project - CHDO Operating Expenses	Provision of reasonable and necessary costs for the operation of the CHDO. Chester Community Improvement Project will receive funds to assist with operating expenses.	HOME	\$16,088.00	\$16,088.00	\$15,505.53

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 13	Sun Village Neighborhood Clean-Up	CDBG	\$0.00	\$0.00
14	Demolition/Clearance (Scattered Site)	CDBG	\$0.00	\$91,508.50
15	Section 108 Loan Repayment	CDBG	\$0.00	\$194,110.00
16	CDBG Administration	CDBG	\$0.00	\$224,712.26
17	Chester Community Improvement Project - CHDO Operating Expenses	HOME	\$582.47	\$15,505.53

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2019 18	Single Family Affordable Housing Initiative	HOME	\$175,239.00	\$0.00	\$0.00
19	First-Time Homebuyer Assistance Program	HOME	\$50,000.00	\$0.00	\$0.00
20	Chester Community Improvement Project - CHDO Set-Aside	HOME	\$48,265.00	\$0.00	\$0.00
21	Planning and Administration - HOME	HOME	\$32,176.00	\$28,111.60	\$15,908.01
22	Remediation/Demolition of the former Pulaski School	CDBG	\$150,000.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 18	Single Family Affordable Housing Initiative	HOME	\$0.00	\$0.00
19	First-Time Homebuyer Assistance Program	HOME	\$0.00	\$0.00
20	Chester Community Improvement Project - CHDO Set-Aside	HOME	\$0.00	\$0.00
21	Planning and Administration - HOME	HOME	\$12,203.59	\$15,908.01
22	Remediation/Demolition of the former Pulaski School	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 23	CV - Utility and Rental Assistance	Community Action Agency of Delaware County (CAADC) will administer a Short-Term Utility and Short-Term Rental Assistance Program to assist low to moderate income eligible households who have been affected by the COVID-19 pandemic through actions such as lay-offs, furloughs, or reduced work hours. Utility assistance will be capped at \$1,000 per household. Rental assistance will be capped at \$3,000 per household. Once the Action Plan Amendment is approved, Program Guidelines and Eligibility Requirements will be made available to let applicants know how to access assistance. The Program is expected to serve 100 households and will be available to Chester residents only.	CDBG	\$400,000.00	\$0.00	\$0.00
24	CV - Chester Police Department	Equipment and supplies to assist the Police Department in their efforts to keep the community and themselves safe during this public health crisis.	CDBG	\$75,673.00	\$0.00	\$0.00
25	CV - Chester Fire Department	Equipment and supplies to assist the Fire Department in their efforts to keep the community and themselves safe during this public health crisis.	CDBG	\$75,672.00	\$75,672.40	\$0.00
26	CV - Microenterprise Assistance	Entrepreneur Works Fund will administer grants to Chester microenterprises in an amount not to exceed \$5,000 for working capital to provide short-term gap assistance that will help these small businesses cover expenses such as payroll and rent. Once the Action Plan Amendment is approved, Program Guidelines and Eligibility Requirements will be made available to let applicants know how to access assistance.	CDBG	\$50,000.00	\$45,100.00	\$0.00
27	CV - Administration and Planning	Oversight, management, monitoring and coordination of Projects, preparation of Plans to address public health emergencies.	CDBG	\$150,336.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 23	CV - Utility and Rental Assistance	Community Action Agency of Delaware County (CAADC) will administer a Short-Term Utility and Short-Term Rental Assistance Program to assist low to moderate income eligible households who have been affected by the COVID-19 pandemic through actions such as lay-offs, furloughs, or reduced work hours. Utility assistance will be capped at \$1,000 per household. Rental assistance will be capped at \$3,000 per household. Once the Action Plan Amendment is approved, Program Guidelines and Eligibility Requirements will be made available to let applicants know how to access assistance. The Program is expected to serve 100 households and will be available to Chester residents only.	CDBG	\$0.00	\$0.00
24	CV - Chester Police Department	Equipment and supplies to assist the Police Department in their efforts to keep the community and themselves safe during this public health crisis.	CDBG	\$0.00	\$0.00
25	CV - Chester Fire Department	Equipment and supplies to assist the Fire Department in their efforts to keep the community and themselves safe during this public health crisis.	CDBG	\$75,672.40	\$0.00
26	CV - Microenterprise Assistance	Entrepreneur Works Fund will administer grants to Chester microenterprises in an amount not to exceed \$5,000 for working capital to provide short-term gap assistance that will help these small businesses cover expenses such as payroll and rent. Once the Action Plan Amendment is approved, Program Guidelines and Eligibility Requirements will be made available to let applicants know how to access assistance.	CDBG	\$45,100.00	\$0.00
27	CV - Administration and Planning	Oversight, management, monitoring and coordination of Projects, preparation of Plans to address public health emergencies.	CDBG	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	5	\$91,508.50	5	\$91,508.50
	Total Acquisition	0	\$0.00	5	\$91,508.50	5	\$91,508.50
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$308,619.93	0	\$0.00	1	\$308,619.93
	Street Improvements (03K)	0	\$0.00	1	\$164,817.14	1	\$164,817.14
	Fire Station/Equipment (03O)	0	\$0.00	3	\$46,324.22	3	\$46,324.22
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$308,619.93	4	\$211,141.36	6	\$519,761.29
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$45,000.00	3	\$45,000.00
	Senior Services (05A)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Youth Services (05D)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$15,607.28	1	\$15,607.28
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$56,920.73	3	\$56,920.73
	Total Public Services	0	\$0.00	12	\$147,528.01	12	\$147,528.01
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$252,954.76	2	\$252,954.76
	Total General Administration and Planning	0	\$0.00	2	\$252,954.76	2	\$252,954.76
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$194,110.00	1	\$194,110.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$194,110.00	1	\$194,110.00
Grand Total		2	\$308,619.93	24	\$897,242.63	26	\$1,205,862.56



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	6	6
		Business	0	1	1
	Total Acquisition		0	7	7
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	30,455	0	30,455
	Street Improvements (03K)	Persons	0	7,570	7,570
	Fire Station/Equipment (03O)	Public Facilities	0	91,365	91,365
	Total Public Facilities and Improvements		30,455	98,935	129,390
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	269	269
		Persons	0	1,985	1,985
	Youth Services (05D)	Persons	0	99	99
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	94	94
	Health Services (05M)	Persons	0	52	52
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	13	13
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	61	61
	Total Public Services		0	2,573	2,573
Grand Total			30,455	101,515	131,970



CHESTER

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Households
Non Housing	White	330	0	0	0
	Black/African American	2,202	4	0	0
	Asian	2	0	0	0
	Black/African American & White	6	0	0	0
	Other multi-racial	33	16	0	0
	Total Non Housing	2,573	20	0	0
Grand Total	White	330	0	0	0
	Black/African American	2,202	4	0	0
	Asian	2	0	0	0
	Black/African American & White	6	0	0	0
	Other multi-racial	33	16	0	0
	Total Grand Total	2,573	20	0	0

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	324
	Low ($>30\%$ and $\leq 50\%$)	0	0	724
	Mod ($>50\%$ and $\leq 80\%$)	0	0	285
	Total Low-Mod	0	0	1,333
	Non Low-Mod ($>80\%$)	0	0	61
	Total Beneficiaries	0	0	1,394

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Program Year: 2019
 Start Date 01-Jul-2019 - End Date 30-Jun-2020
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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$29,389.32	4	4
Total, Homebuyers and Homeowners	\$29,389.32	4	4
Grand Total	\$29,389.32	4	4

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%
First Time Homebuyers	4	4
Total, Homebuyers and Homeowners	4	4
Grand Total	4	4

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2019

Start Date 01-Jul-2019 - End Date 30-Jun-2020

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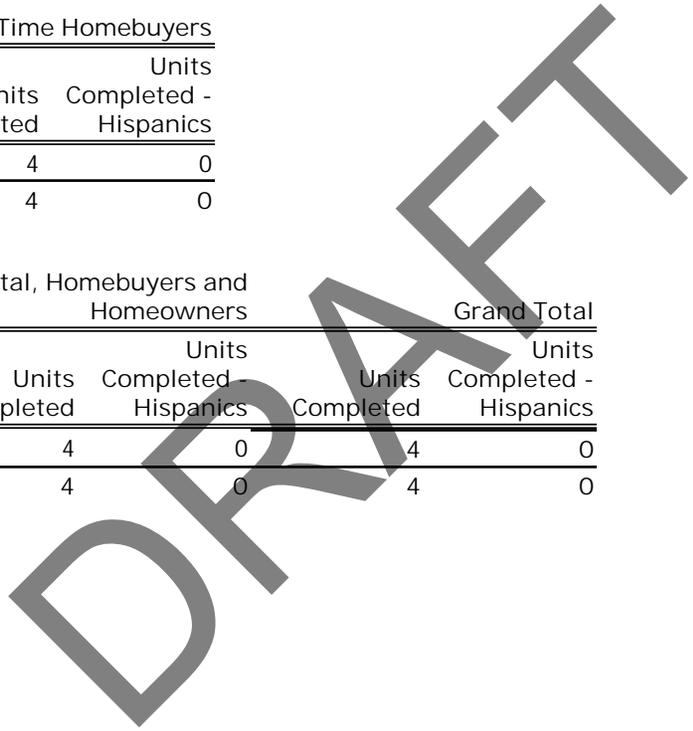
Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
Black/African American	4	0
Total	4	0

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	4	0	4	0
Total	4	0	4	0



CR-75 - Fair Housing

During this CAPER period, the following actions were taken to address the identified barriers to affordable housing:

Impediment #1 - Need for education of fair housing rights and responsibilities under the Fair Housing Act.

Goals -

- Educate renters on the rental application process, as well as their protected rights, identifying discrimination, and avoiding overpayment for rental costs.
- Educate homebuyers and owners on types of lending products (including Federal Housing Administration loans) and practices, foreclosures, and how to detect discrimination during a housing search and when applying for insurance.
- Educate members of protected classes, underserved communities, and those with Limited English Proficiency on fair housing issues, identifying housing discrimination, and available fair housing resources.
- Direct victims of housing discrimination to the appropriate resources to help them file complaints with HUD.
- Develop educational opportunities for developers, property managers, realtors, banking professionals, and others in the housing industry so that they have a functional knowledge of the Fair Housing Act.
- Ensure that developers understand accessibility rules and regulations.
- Inform housing providers about their responsibilities to provide reasonable accommodations to renters with disabilities.
- Provide educational opportunities to increase understanding of the Fair Housing Act and responsibilities for administering HUD programs.
- Develop education programs to increase awareness among the general public so that they better understand the Fair Housing Act issues and regulations.

FY 2019 Progress -

In Fiscal Year 2019-2020, CEDA continued to provide education on fair housing rights and responsibilities through its Homebuyer Assistance Program (HAP) group counseling sessions. Chester Community Improvement Project held the two-day counseling sessions in July 2019, September 2019, and January 2020, at the City's J. Lewis Crozer Library. In addition to a presentation on fair housing by the Housing Equality Center of Pennsylvania (HECP), the group counseling sessions included a presentation on lending and insurance instruments to assist clients with identification and avoidance of discriminatory practices. All application packets for CEDA's Homebuyer Assistance Program include a copy of a fair housing flyer from the Housing Equality Center of Pennsylvania (HECP).

HECP only received three (3) fair housing complaints from Chester residents during the CAPER period. Two (2) were related to disability pertaining to reasonable accommodation matters, and one (1) was related to sex for a domestic violence issue. HECP also received thirteen (13) non-fair housing complaints regarding landlord/tenant issues.

In addition to these activities, CEDA's Executive Director continues to serve on the Board of the Housing Equality Center of Pennsylvania (HECP).

Impediment #2 - Restrictive municipal land use and zoning regulations and practices limit access to housing.

Goals -

- Provide education efforts for municipalities, including code officers, planners, solicitors, and zoning and planning boards, so that they understand their responsibilities to uphold the Fair Housing Act, particularly in regard to zoning and code enforcement.
- Provide information to residents, including those with Limited English Proficiency, to assist them in complying with local residential and property maintenance codes and standards.

FY 2019 Progress -

As part of the planning process for the Analysis of Impediments to Fair Housing for the period beginning July 1, 2020, CEDA researched and drafted a Reasonable Accommodations policy for presentation to the City of Chester in considering requests for relief on land development and zoning matters. CEDA sought advice from the Housing Equality Center on insuring that the policy complies with the Fair Housing Act.

In order to assist Chester Limited English Proficiency (LEP) residents, the City of Chester assigned a Spanish speaking employee from the Department of Licenses and Inspections to provide translation services for residents interested in housing programs and services. The employee is available during the City's normal business hours and has been able to assist residents and property owners who speak Spanish understand and comply with the City's building and property maintenance codes.

Impediment #3 - The availability and quality of affordable housing make it difficult to obtain housing in all areas of Delaware County.

Goals -

- Provide homeownership opportunities for low- to moderate-income households.
- Offer rehabilitation resources to help maintain homes for low- to moderate-income households.
- Assist in the development and preservation of affordable housing units throughout Delaware County.
- Assist homeowners in need of accessibility modifications.
- Offer assistance to housing choice voucher recipients to use their vouchers for purchasing a home.
- Provide support to County homeowners that have questions about foreclosures.

FY 2019 Progress -

Through Chester's Homebuyer Assistance Program (HAP), CEDA assisted four (4) low- and moderate-income households to purchase their first home in the City. All of the beneficiaries are minorities. All participants in the City's Program must purchase a home in Chester.

As part of the City's efforts to increase the availability of affordable for sale housing, CEDA, CCIP, Riverfront Alliance, Delaware County, and the Chester Housing Authority have partnered to develop the

Arbor Estates affordable housing development at 1500-1506 Arbor Drive. Vacant land was transferred from CEDA to CCIP for the construction of two (2) sets of twin homes for sale to low-to moderate-income households. By end of the reporting period the homes were 70% completed. All four units are under agreements of sale with low and moderate income households. All of the purchasers are minorities. Settlement is expected to take place no later than November 2020.

As part of the homebuyer counseling process, CCIP maintains information on various social service agencies that provide housing-related services. This allows CCIP to match clients with additional community resources as needed. CCIP keeps a spreadsheet to log individual's name, date of referral, and the name of the agency to which the client is referred. CCIP follows up on referrals at subsequent counseling appointments or through telephone calls to track the progress of the clients in obtaining the information or services that they need. CCIP discloses to clients that they are not affiliated with or endorsing the agencies providing services.

CEDA staff assisted Chester residents with resources on foreclosure since it is important to keep low income residents in their homes and prevent the loss of additional affordable housing stock. Residents were connected with CCIP who reviews their case and typically refers them to Clarifi for assistance with avoiding foreclosure. In addition, CEDA staff continued to review foreclosure listings published by the Delaware County Bar Association on a bi-weekly basis. When CEDA finds a HAP-assisted client on the list for proposed foreclosure, the information is forwarded to CCIP.

Impediment #4 - High demand and access to affordable housing throughout Delaware County and the Philadelphia region limit housing mobility.

Goals -

- Provide assistance to renters at risk of losing their units.
- Assist housing choice voucher holders to locate housing in areas of opportunity.
- Increase awareness of available affordable rental units.
- Ensure that grant and loan recipients adhere to fair housing requirements.
- Increase public awareness about existing transit options to employment centers, shopping, healthcare, and other amenities in underserved areas.

FY 2019 Progress -

CEDA continues to work with Chester residents on identifying available affordable housing opportunities. Since a number of affordable housing units are owned or managed by a host of public agencies and private developers and are geared to specific populations, it can be confusing. As such, CEDA distributes the Delaware County Affordable Housing Inventory to residents seeking housing. Moreover, CEDA has shared this inventory with Chester's Community Liaisons who work directly with local residents on a variety of needs including affordable housing.

CEDA and CCIP also continue to promote the Section 8 homeownership program to interested first time homebuyers that have vouchers. The use of the voucher provides the option of housing mobility. All applicants to the Homebuyer Assistance Program are asked if they have a Housing Choice Voucher since many households are still unaware that they can use their voucher to purchase a home.

Impediment #5 - Limited resources are available to support housing initiatives.**Goals -**

- Leverage available resources through strategic collaboration.
- Partner with local employers to provide homeownership opportunities.

FY 2019 Progress –

In spite of limited housing resources, CEDA has actively pursued financial partnership opportunities with other organizations. CEDA continues to work closely with the Riverfront Alliance of Delaware County (RADDC) on its Employer Assisted Housing Program. In April of 2019, CEDA subcontracted its Housing Director to work for the Riverfront Alliance of Delaware County on the Employer Assisted Housing Program and other initiatives for a minimum of 20 hours per week.

The Riverfront Alliance of Delaware County (RADDC) is a consortium of private sector corporations and non-profit institutions that have come together to develop and implement programs and activities that serve as the catalyst for the physical, economic, and social development of all Delaware County waterfront communities. Priorities include increasing the rate of homeownership, ensuring public safety and promoting economic development, especially along the Chester waterfront.

RADDC's Employer Assisted Housing Program (EAH) encourages member organizations and other Chester-based employers to provide financial incentives for their employees to purchase homes in Chester. RADDC also offers assistance to Chester Police Officers, Firefighters and teachers to encourage workforce housing.

Another component of the EAH program is façade improvement assistance to eligible employees. The goal of the exterior rehab program is to increase curb appeal and stabilize housing values in Chester making homeownership more desirable. Funds are committed on a matching basis in which the homeowner must contribute at least 25% of the cost of the improvements. The amount of assistance has recently been increased to more accurately address costs of typical exterior improvement projects.

In addition to working with existing employers on providing downpayment and closing cost assistance, CEDA and its CHDO, the Chester Community Improvement Project (CCIP), and RADDC partnered on a project to develop four (4) units of affordable owner-occupied housing on a vacant lot owned by CEDA. CEDA was able to secure a Keystone Communities grant from the PA Department of Community and Economic Development (DCED) in the amount of \$99,800. Funds were used for site preparation, environmental reports, a topographical and boundary survey, utility connections, and curbs and sidewalks.

The Arbor Estates project will be the first new housing constructed in Chester in almost seven years. Providing a quality new home at an affordable price, Arbor Estates aims to attract and retain working families to invest in Chester. Funding for the project was secured and the units were approximately 70% completed by June 30, 2020.

In addition to funding from DCED and HOME funds from the City of Chester, Delaware County is contributing HOME funding as well. The Chester Housing Authority has also agreed to provide a 0% interest loan financing for 30% of the sales value of the homes. Windows and doors were donated by a

member of RADC, Power Home Remodeling, and Suburban West Realtor Association contributed their services for a nominal cost. Loan funds will be repaid at the sale of each home. RADC is also contributing funding from a grant from the TD Bank Charitable Foundation to cover some expenses. CCIP secured construction loan financing from TD Bank for the remainder of the projected funds.

RADC and CCIP are pursuing a middle neighborhoods concept as a housing development strategy. Middle neighborhoods are relatively stable communities which have the possibility of either increasing in value or declining due to disinvestment. The Nova Vista and Irvington Hill communities, located north of I-95, fall into this category. These residential neighborhoods are predominately owner occupied but are starting to show signs of deferred maintenance as well as conversions from homeownership to rental properties. Funding from private foundations, corporations and tax credit assistance through the State's Neighborhood Assistance Program, is being used to invest in exterior improvements that will act to stabilize the few remaining homeownership neighborhoods in Chester. Moreover, RADC received a grant from the Caesar's Foundation to provide exterior lights and security cameras to enhance public safety. These strategic investments serve to enhance curb appeal in these low/moderate income neighborhoods. Moreover, it will support the significant investment being made in the development of the four new homes at Arbor Estates located in the Nova Vista neighborhood.

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CR-80 - Citizen Participation

The following pages include the public display notice.

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