

**CITY OF CHESTER - 2019 Budget DRAFT**

**RECOMMENDED DRAFT  
Final Reading November 28, 2018**

<b>General Fund Revenues</b>	
Real Estate Taxes	\$9,752,522
Taxes - Act 511	\$16,842,125
Fines	\$300,000
Licenses and Permits	\$1,782,500
Interest, Rents and Royalties	\$6,150,164
Intergovernmental Revenues	\$9,492,650
Charges For Services	\$7,144,575
Reimbursements	\$2,583,040
Other Revenue	\$375,000
<b>Total General Fund Revenues</b>	<b>\$54,422,576</b>
<b>General Fund Expenditures</b>	
Dept of Public Affairs	\$18,769,651
Dept of Accounts & Finance	\$22,686,579
Dept of Public Safety	\$6,940,544
Dept of Streets & Highways	\$2,722,684
Dept of Parks & Public Property	\$2,061,569
<b>Total Departmental Expenditures</b>	<b>\$53,181,027</b>
Total General Fund Operating Transfers	\$1,241,549
<b>Total General Fund Expenditures</b>	<b>\$54,422,576</b>
<b>Operating surplus (deficit):</b>	<b>\$0</b>
<b>Liquid Fuels Fund</b>	
Revenues	\$917,617
Expenditures	\$917,617
<b>Special Revenue Funds</b>	
Revenues	\$100,000
Expenditures	\$100,000
<b>Debt Service Fund</b>	
Revenues	\$3,937,497
Expenditures	\$3,937,497
<b>DCCC Fund</b>	
Revenues	\$569,917
Expenditures	\$569,917
<b>Capital Improvement Fund</b>	
Revenues	\$250,000
Expenditures	\$250,000